

School District of Hilbert



**Annual Meeting
July 24, 2023**

**“Invest, Interact, Inspire...
Every Child, Every Day!”**

The Annual Meeting

The annual school district meeting plays an important role in the governance of 372 of Wisconsin's 421 school districts. Electors in these districts, which are classified as either common school districts or union high school districts, have special powers reserved to them as a body at the annual meeting. The state statutes set forth the basic requirements for holding the annual meeting and outline the powers of the electors at the annual meeting.

As school officials are aware, however there is more to the annual meeting than the statutory requirements. Often times described as real grassroots democracy in action, the annual meeting provides district residents with an opportunity to focus their attention and comments on the operation of the school district. It is also a good time for the school board and administrative staff to help the community focus on the achievements, needs and future of the district.

State Law requires that every common and union high school district hold an annual meeting. Unless changed at an annual meeting, the common school district must hold its meeting at 8:00, on the fourth Monday in July. The location for that meeting must be in a schoolhouse in the district, or the nearest available place as designated by the school board.

Electors at an annual meeting may determine or may authorize the school board to hold subsequent annual meetings on a date and hour different from that specified in the statute. No annual meeting may be held before May 15th or after October 31st.

A notice of the meeting – stating its time and date - must be published twice by the district clerk. Also, where the school district clerk has received a proper petition requesting the annual meeting to consider a special subject or item of business, a statement of the subject or item of business must be incorporated in the notice of the annual meeting (s. 120.09). The last publication of such notice must not be more than eight days and not less than one day before the annual meeting. If it is anticipated that more than one-half of the school board members of the school board will attend the annual meeting, a notice of that anticipated attendance should be given in order to comply with the open meeting law.

The school board is charged by statute with the care, control and management of the property and affairs of the school district are subject, however to the authority vested in the annual school meeting. The powers vested in the school meeting are, for the most part, set forth in s. 120.10 of the statutes.

Electors at the annual meeting may:

- Set the annual salaries for the board members, or an amount for each meeting attended;
- Authorize the payment of actual and necessary expenses for board members when traveling in the performance of their duties;
- Designate sites for school buildings;
- Authorize the board to acquire real estate by purchase or condemnation;
- Vote a tax for the operation of the schools, to create a capital expansion fund, and for other purposes, enumerated in s. 120.10 (with the understanding that the Board

of Education has the final power under statutes to set the tax levy at an amount needed to operate the district);

- Direct and provide for the prosecution or defense of any legal action or proceedings in which the school district is interested;
- Direct the school board to furnish school lunches to district students and appropriate funds for that purpose;
- Authorize the school board to furnish textbooks to students under conditions prescribed by the meeting or school board;
- Authorize the purchase of vehicles or finance contracts for the use and services of transportation vehicles; and
- Adjourn the annual meeting from time to time to establish a different date and time for a subsequent annual meeting.

Several other statutes also give power and responsibilities to the annual meeting. Changes in the number of school board members, the plan of apportionment and a requirement that board members be elected to numbered seats are authorized if approved by the annual meeting [see s. 120.02]. The annual meeting may require (or rescind the requirement of) nomination papers for school board elections where candidates are not otherwise required to file nomination papers by law [see s. 120.06(6)(a)]. Accident insurance for students can be paid for with district funds, if authorized at the annual meeting [see s. 120.13(2)]. A school board is allowed to lease property to any person if approved at an annual meeting [see s. 120.13(25)]. Annual meeting authority regarding transportation of public or private students is set out in s. 121.54.

SCHOOL DISTRICT OF HILBERT
ANNUAL MEETING AGENDA

JULY 24, 2023

6:00 P.M.

HIGH SCHOOL AUDITORIUM

1. Call the meeting to order by President, Mr. Jerry Franczek.
2. Pledge of Allegiance
3. A chairperson for the meeting shall be elected from among those in attendance. Motion by _____ second by _____ to nominate _____ to serve as chairperson of the 2023 Annual Meeting. Motion carried/lost.
4. Adoption of agenda. Motion by _____ second by _____ to adopt the agenda as presented/amended. Motion carried/lost.
5. The reading of the minutes of the 2022 Annual Meeting. A copy of the minutes is included in this report. Reading may be waived on a motion to that effect.
6. The auditor's report and financial statement of the district accounts shall be read. The district accounts were audited by Erickson & Associates of Appleton.
7. Presentation and discussion of the 2023-2024 school year budget and annual report led by Tony Sweere, District Administrator.
8. Adoption of the time and place for the 2024 Annual Meeting. (The law now allows any date between May 15 and October 31.) Motion by _____ second by _____ that the 2023 Annual Meeting be held on July 22, 2024 at 6:00 pm in the Hilbert High School Auditorium. Motion carried/lost.
9. Authorization for the board to borrow needed capital to meet current obligations incurred during the 2023-2024 school year. Motion by _____ second by _____ to authorize the board to borrow an amount not to exceed one-half of the estimated receipts for the operation and maintenance of the schools (\$3,705,216) to meet its financial responsibilities prior to the receipt of revenue from property taxes. Motion carried/lost.
10. Act upon salaries to be paid to members of the Board of Education. Per Wisconsin State Statute 120.10(3) and Board Policy 0144.1, Board members shall receive a salary or an amount for each School Board Meeting, but not both. (current salaries: President \$2000, Vice President \$1500, Secretary \$1800, Treasurer \$1500, Director \$850, Director \$850, Director \$850) Expenses will be reimbursed only for activities authorized by the Board and mileage paid at the IRS rate. Motion by _____, second by _____ that the proposed salaries be paid. Motion carried/lost.

11. Authorize payments of actual expenses of a board member when traveling outside the district in the performance of his or her duties not to exceed \$75. Motion by _____ second by _____ to authorize the per diem rate to board members of \$75 per day. Motion carried/lost.

12. Authorize funds for the prosecution or defense of any action or proceedings in which the district might become involved. Motion by _____ second by _____ for authorization for the defense or prosecution of any administrator or board member in which the district might become involved. Motion carried/lost.

13. Direct the school board to operate a school lunch program and sell meals to the pupils of the school district. Motion by _____ second by _____. Motion carried/lost.

14. Authorize a tax for general operation and debt retirement to be placed on the tax roles. Motion by _____ second by _____ to authorize a tax of \$2,561,539 to be placed on taxable property of the district. \$1,355,879 is levied for general operations, \$53,545 for community service, and \$1,152,115 for long term debt retirement. Motion carried/lost.

15. Information from the floor.

16. Adjournment. Motion by _____ second by _____ to adjourn the 2023 Annual Meeting. Motion carried/lost.

Meeting adjourned at _____.

**ANNUAL MEETING MINUTES
SCHOOL DISTRICT OF HILBERT
MONDAY, JULY 25, 2022**

Board Vice President, Mr. Raymond Mueller, called the meeting to order at 6:00 p.m. Board members present were: Raymond Mueller, Jesse Jensen, Craig Kesler and Erin Propson. Mr. Anthony Sweere, Mr. Jason Grenzer, Mr. Nathan Wesener, and Mrs. Amy Schmitz were present for the administration.

The Pledge of Allegiance was recited.

Motion by Tony Sweere, second by Craig Kesler, to nominate Raymond Mueller to serve as chairperson of the 2022 Annual Meeting. Motion carried.

Motion by Jason Grenzer, second by Erin Propson, to adopt the agenda as presented. Motion carried.

Reading of the minutes of the 2021 Annual Meeting. Motion carried.

The auditor's report and the financial statement of the district accounts shall be read. The district accounts were audited by Erickson & Associates of Appleton.

Presentation and discussion of the 2022-2023 school year budget and annual report was led by Mr. Tony Sweere, District Administrator.

Motion by Erin Propson, second by Jason Grenzer, to adopt a time and place for the 2023 Annual Meeting. The 2023 Annual Meeting will be held on July 24, 2023, at 6:00 p.m. in the High School Auditorium. Motion carried.

Motion by Erin Propson, second by Craig Kesler, to authorize the board to borrow an amount not to exceed one-half of the estimated receipts for the operation and maintenance of the schools (\$3,552,485.00) to meet its financial responsibilities prior to the receipt of revenue from property taxes. Motion carried.

Motion by Tony Sweere, second by Erin Propson, to act upon salaries to be paid to members of the Board of Education. Board members shall receive a salary or an amount for each School Board Meeting, but not both. Expenses will be reimbursed only for activities authorized by the Board and mileage paid at the IRS rate. Motion carried.

President \$2000, Vice President \$1500, Secretary \$1800, Treasurer \$1500,
Director \$850, Director \$850, Director \$850

Motion by Jason Grenzer, second by Craig Kesler, to authorize the per diem rate to board members when traveling outside the district to perform his or her duties to \$75 per day. Motion carried.

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Motion by Erin Propson, second by Jesse Jensen, to authorize for the defense or prosecution of any administrator or board member in which the district might become involved. Motion carried.

Motion by Craig Kesler, second by Erin Propson, to direct the school board to operate a school lunch program and sell meals to the pupils of the school district. Motion carried.

Motion by Erin Propson, second by Tony Sweere, to authorize a tax of \$2,568,113 to be placed on taxable property of the district. \$1,040,373 is levied for general operations; \$52,740 for community service, and \$1,475,000 for long term debt retirement. Motion carried.

Information from the floor.

Motion by Jason Grenzer, second by Erin Propson to adjourn the 2022 Annual meeting at 6:13 p.m.

Tony Sweere – District Administrator
Jody L. Kalkofen – Recording Secretary

Tax Levy – What It Means

The school district tax levy is made up of several components. These include:

- Amount of operational dollars needed (general tax levy)
- Amount of debt service tax dollars needed (debt service levy)
- Equalized value of property in the school district
- Mill rate

The **tax levy** (operational dollars) is the balancing figure in school district budgets. After all anticipated revenues and expenditures are reviewed and entered into the proper accounts, the tax levy is added to the revenue portion of the budget so anticipated revenues and expenditures are equal. This results in a balanced budget.

Equalized valuation is the fair market value of all properties within a school district as determined by the Wisconsin Department of Revenue. The Wisconsin Department of Revenue uses property sales information to determine a municipality's equalized "fair market" valuation. This information is reported to the school district in October of each year.

The availability of the **equalized valuation** for each municipality, or portion of a municipality located within the school district, allows the district to distribute the tax levy among the municipalities according to the proportion of equalized value each municipality has of the total equalized value in the school district. Each municipal treasurer distributes this levy among the various residents based on the assessed value of property within the municipality.

Equalized value plays a very important role in determining the **mill rate**. For purposes of budget projections, the school district must estimate the equalized values for the 2023-2024 fiscal year. In October, the actual certified equalized value of all municipalities within the school district are reported by the Department of Revenue. The district then calculates the final mill (tax) rate per thousand dollars of equalized valuation.

To calculate the mill rate, the district uses the tax levy adopted by the School Board and divides that amount by the total equalized value of the school district. The mill rate is defined at the rate of one dollar per thousand dollars of equalized valuation. For example, one mill on a \$100,000.00 property would yield \$100.00. Twenty mills would yield $.02 \times \$100,000.00$, or \$2000.00.

The School Board is proposing a total tax levy of \$2,561,539 to fund the 2023-2024 district budget. To determine the rate per thousand, the district divides \$2,561,539 by the estimated equalized value of the district, \$330,438,377*. This produces a projected mill rate of .00775194. Since the district does not receive the official (certified) equalized valuation until October 15, 2023, the mill rate will not be finalized until the last week in October. The School Board is required to make adjustments, if needed, to the levy on or before November 1, 2023.

*Estimated Amount

Tax Levy Comparison 2022-23 and 2023-24

2022-2023 Tax Levy

Equalized Valuation (Actual)	\$323,959,193
Total Levy – All Funds	\$2,591,297
Mill Rate	.00799884 or \$7.99 per \$1,000
Tax Impact on:	
\$100,000 Property	\$799.88
\$200,000 Property	\$1599.77

2023-2024 Proposed Tax Levy

Equalized Valuation (Proposed)	\$330,438,377*
Total Levy – All Funds	\$2,561,539
Mill Rate	.00775194 or \$7.75 per \$1,000
Tax Impact on:	
\$100,000 Property	\$775.19
\$200,000 Property	\$1550.39

TAX LEVY COMPARISON

2022-2023	\$2,591,297
2023-2024	\$2,561,539
TAX DECREASE	\$29,758

The School District of Hilbert is projecting a tax levy decrease for 2023-2024 of \$29,758 when compared to the district levy of 2022-2023.

*Estimated Amount

**School District of Hilbert
ANNUAL BUDGET HEARING
JULY 24, 2023
6:00 p.m.**

School districts are required to use the uniform fund accounting system prescribed by the Department of Public Instruction (Wisconsin Uniform Financial Accounting Requirements) and to maintain the system using generally accepted accounting principles for government. All financial information provided by school districts and to the Department of Public Instruction must be using this regulatory basis of accounting. (Sec. 115.28(13), Sec. 113.30(1), Sec. 120.18 Wisconsin Statutes)

Fund Accounting

A fund is an independent accounting entity consisting of a self-balancing set of asset accounts, liability accounts, and equity (fund balance) accounts. Funds are established for the laws, regulations, restrictions or limitations.

10 GENERAL FUND

The General Fund is used to account for district financial activities for current operations, except for those which are required to be accounted for in separate funds.

21 SPECIAL REVENUE FUND

This fund is used to account for the proceeds of non-trust revenues of which the expenditures are limited to specified purposes related to district operations. The most common source of such funds is gifts and donations. There may be a fund balance in this fund.

27 SPECIAL EDUCATION

This fund is used to account for special education and related services funded wholly or in part by the state or federal special education aid or charges for services provided to other districts as a result of being a host district for a special education program or cooperative service.

39 REFERENDUM APPROVED DEBT SERVICE

This fund is used to account for transactions that were approved through referendum.

46 LONG TERM CAPITAL IMPROVEMENT TRUST FUND

A school board with an approved long-term capital improvement plan (minimum of 10 years) may establish a "trust" that is funded with a transfer from the general fund. The contribution from Fund 10 to 46 is recorded as the expenditure for shared cost and equalization aid purposes. Future expenditures from Fund 46 are not part of shared costs. A school board is prohibited from removing money deposited into Fund 46 for a period of five years after the fund is created. After the initial five year wait period is over, funds may only be used for the purposes identified in the approved long-term capital improvement plan.

49 OTHER CAPITAL PROJECT FUNDS

This fund is used to account for financial resources involved in the acquisition of capital objects, construction of major capital facilities, or major maintenance projects. A separate checking and/or investment account must be maintained by the district for this fund.

50 FOOD SERVICES FUND

Federal Regulations require that the Food Service Fund be accounted for separately. All revenues and expenditures related to Food Services should be recorded in this fund. Any fund deficit at the end of the year must be eliminated through an operating transfer from the General Fund. Any fund balance must be retained for future use for Food Service.

80 COMMUNITY SERVICE FUND

S. 120.13 and 120.61, Wisconsin Statutes allow a school board to permit use of the district's property for civic purposes.

SCHOOL DISTRICT OF HILBERT 2023-2024 PROPOSED BUDGET

Explanation of Accounts GENERAL FUND – FUND 10/27

- 110-000 ~ UNDIFFERENTIATED CURRICULUM:** **\$1,001,417 = 13.36%**
One teacher is responsible for providing instruction in two or more curricular areas to the same group of pupils. This account covers the salaries, fringe benefits, purchased services, supplies and equipment charged to the elementary school program. This category includes substitute teachers. This also includes the Title I program.
- 120-000 ~ REGULAR CURRICULUM:** **\$1,639,635 = 21.88%**
A teacher is responsible for instructing a group of pupils in only one curricular area. This account covers the salaries, fringe benefits, purchased services, supplies, equipment, dues and fees charged for all subjects taught at the middle school and high school levels.
- 130-000 ~ VOCATIONAL CURRICULUM:** **\$388,590 = 5.19%**
This account covers the salaries, fringe benefits purchased services, supplies, and equipment charged to the Business Education and Technology Education Programs.
- 140-000 ~ PHYSICAL CURRICULUM:** **\$191,571 = 2.56%**
This account covers the salaries, fringe benefits, purchased services, supplies, and equipment for Physical Education, Health and Driver's Education programs.
- 150-000 ~ SPECIAL CURRICULUM:** **\$315,982 = 4.22%**
This account covers the salaries, fringe benefits, purchased services, supplies, and equipment for special education.
- 160-000 ~ CO-CURRICULAR ACTIVITIES:** **\$231,090 = 3.08%**
Co-Curricular activities under the guidance or supervision of qualified adults, designed to provide opportunities for pupils to participate in such experiences on an individual basis, in small groups, or in large groups, at school events, public events, or a combination of these; for purposes such as motivation, enjoyment, and improvement of skills. This account reflects the extra-curricular salaries, fringe benefits, officials, dues and fees, uniforms, supplies and equipment relating to the operation of the academic and athletic co-curricular programs.
- 172-000 ~ GIFTED AND TALENTED:** **\$2,500 = 0.03%**
- 210-000 ~ PUPIL SERVICES:** **\$119,598 = 1.60%**
Activities designed to assess and improve the well-being of students and to supplement the teaching process. This account includes the salaries, fringe benefits and related costs associated with the guidance, school nurse, alcohol and traffic safety programs, and school psychologist.

220-000 ~ INSTRUCTIONAL STAFF SERVICES: **\$438,917 = 5.86%**

Activities associated with assisting the instructional staff in providing learning experiences for students. This account includes salaries, fringe benefits, purchased services, supplies, and equipment relating to the librarian, library aide, curriculum development, and CESA #7 leadership of pupil services. This account also includes audio-visual media, library books, newspapers, periodicals, computer software, and encyclopedias relating to the common school fund.

230-000 ~ GENERAL ADMINISTRATION: **\$283,177 = 3.78%**

This account includes the district administrator and board member salaries, fringe benefits, purchased services, supplies, equipment, dues and fees and miscellaneous expenses. This account also includes the cost of legal fees, negotiating services, school audit, fixed asset services, and Title I administration.

240-000 ~ BUILDING ADMINISTRATION: **\$355,534 = 4.74%**

This account includes administration and clerical staff salaries, fringe benefits, supplies and those expenses associated with the building office.

250-000 ~ FISCAL: OPERATION, MAINTENANCE, AND TRANSPORTATION:

\$1,057,241 = 14.11%

Activities concerned with the fiscal operations of the school district including budgeting, receiving and disbursing funds, financial and property accounting, inventory control, internal auditing and funds management. This account includes the salary, fringe benefits, and miscellaneous expense associated with the fiscal manager.

Activities concerned with keeping the physical plant open, comfortable and safe for use. This account includes custodial salaries, fringe benefits, refuse removal, gas and oil for heating costs, electricity, water, sewerage, supplies and maintenance on all equipment.

Activities concerned with keeping the grounds, buildings and equipment in effective working condition and state of repair. This account includes building repair, contracted services snow removal, and district house maintenance.

This account also covers the regular and special education transportation services.

260-000 ~ CENTRAL SERVICES: **\$16,200 = 0.22%**

Activities concerned with writing, editing and other preparation necessary to disseminate educational and administrative information to the general public. This account includes district-wide postage, telephone, and printing of minutes and ads.

270-000 ~ INSURANCE AND JUDGMENTS: **\$106,369 = 1.42%**

This account includes insurance premiums for District liability, property, fidelity, unemployment compensation, the driver education vehicle, student accident, general liability, and employment benefit liability.

280-000 ~ DEBT RETIREMENT/CAPITAL OBJECTS: **\$ 0.00 – 0.000%**

This area includes payments of principal and interest on district indebtedness.

290-000 ~ OTHER SUPPORT SERVICES: **\$181,453 = 2.42%**
 RETIREE BENEFITS, SUPPORT SERVICES

410-000 ~ TRANSFERS TO ANOTHER FUND: **\$268,910 = 3.59%**
 SPECIAL EDUCATION TRANSFER AND OPEN ENROLLMENT TRANSFER

430-000 ~ PURCHASED INSTRUCTIONAL SERVICES: **\$895,000 = 11.94%**
 GENERAL CONTRACTED INSTRUCTION OR BASE COST TUITION, CO-CURRICULAR CO-OP PROGRAMS, OPEN ENROLLMENT OR TUITION WAIVERS, AND PARENTAL CHOICE PRIVATE SCHOOL PAYMENTS.

500-000 ~ MISCELLANEOUS: **\$ 0 - 0%**

TOTAL 2023-2024 BUDGETED (FUND 10/27) EXPENDITURES \$7,493,184

2023-2024 Total School Levy

(FUND 10)	\$1,355,879
(FUND 39)	\$1,152,115
(FUND 80)	\$53,545
TOTAL	\$2,561,539

Mill Rates

<u>Actual 97-98</u>	<u>Actual 98-99</u>	<u>Actual 99-00</u>	<u>Actual 00-01</u>	<u>Actual 01-02</u>
\$10.06	\$11.03	\$10.91	\$9.55	\$10.71
<u>Actual 02-03</u>	<u>Actual 03-04</u>	<u>Actual 04-05</u>	<u>Actual 05-06</u>	<u>Actual 06-07</u>
\$10.82	\$9.54	\$7.97	\$8.29	\$7.99
<u>Actual 07-08</u>	<u>Actual 08-09</u>	<u>Actual 09-10</u>	<u>Actual 10-11</u>	<u>Actual 11-12</u>
\$7.73	\$8.05	\$8.37	\$9.72	\$9.66
<u>Actual 12-13</u>	<u>Actual 13-14</u>	<u>Actual 14-15</u>	<u>Actual 15-16</u>	<u>Actual 16-17</u>
\$9.62	\$11.53	\$9.92	\$12.43	\$12.54
<u>Actual 17-18</u>	<u>Actual 18-19</u>	<u>Actual 19-20</u>	<u>Actual 20-21</u>	<u>Actual 21-22</u>
\$12.54	\$11.77	\$10.84	\$10.20	\$8.90
<u>Actual 22-23</u>	<u>Estimated 23-24</u>			
\$7.99	\$7.75			

2023-24 Based on Estimated Equalized Valuation of **\$330,438,377 (estimated)**.

DISTRICT PHILOSOPHY

The School District of Hilbert recognizes that the youth of the community is one of its greatest assets and represents the future of our democratic society. In addition, the district recognizes that the health and well-being of the local community and society in general depends to a great extent, on the quality of education that is provided to its young people. It is also the belief of the School District of Hilbert that such a quality educational program can best be developed if it is based on the following philosophical premises:

1. That education of the young must develop the entire person and must address the intellectual, emotional, moral, aesthetic, physical, and social needs of a child.
2. That the foundation of all academic success and socioeconomic survival skills are dependent on competencies in the skills of reading, writing, and calculations.
3. That all students, in order to develop into healthy, mature, happy and productive members of society, need to develop a positive self-image.
4. That a system of moral and ethical values among the young is essential to the well-being of the community.
5. That a democratic society cannot prosper unless its citizens actively and intelligently participate in society and government.
6. That learning is an ongoing process that occurs throughout one's life, hence, a person, to live a full, productive life, must develop study and learning habits and skills that can enable one to grow intellectually and experientially throughout one's life.
7. That we live in a rapidly changing world and society that increasingly lacks stability and which creates environments in which some individuals tend to lose their identity and develop feelings of inadequacy and helplessness. Since these social trends tend to limit the fullest development and expression of human potentiality it is important that schools recognize these problems among its students and seek to deal with them.
8. Learning becomes difficult if students are preoccupied and distracted by psychosocial problems, hence, education must attempt to address such mitigating factors to be effective.
9. The education of the young can achieve the greatest success if all elements of the community involved in the education process – students, parents, citizens, staff members, administrator, and Board – work together in harmony and cooperation with the common goal of doing what is in the best interests of the students.
10. That the education of the young is not the sole responsibility of the school district or a small group of people within the community but is the total responsibility of everyone who comes into contact with the young and who have an influence on them. The education of the young is, therefore, a social and moral obligation of all citizens within the school district.

(District Policy #2110)

SCHOOL DISTRICT OF HILBERT

BUDGET PUBLICATION, 2023-24 Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	2,408,901.24	2,497,844.06	3,177,617.59
Ending Fund Balance	2,497,844.06	3,177,617.59	3,094,866.59
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,339,722.35	1,495,440.05	1,454,929.00
Inter-district Payments (Source 300 + 400)	787,320.00	857,432.19	951,400.00
Intermediate Sources (Source 500)	9,446.57	5,459.06	5,900.00
State Sources (Source 600)	4,203,056.54	4,222,709.47	4,317,869.00
Federal Sources (Source 700)	374,908.22	395,736.25	187,629.00
All Other Sources (Source 800 + 900)	4,817.95	9,764.45	1,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,719,271.63	6,986,541.47	6,919,227.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,015,114.99	2,836,725.81	3,454,803.00
Support Services (Function 200 000)	2,496,122.81	2,280,715.93	2,435,265.00
Non-Program Transactions (Function 400 000)	1,119,091.01	1,189,326.20	1,111,910.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,630,328.81	6,306,767.94	7,001,978.00

SPECIAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	1,047,715.62	1,048,256.23	1,066,069.21
Ending Fund Balance	1,048,256.23	1,066,069.21	1,073,919.21
REVENUES & OTHER FINANCING SOURCES	518,469.73	525,643.82	550,906.00
EXPENDITURES & OTHER FINANCING USES	517,929.12	507,830.84	543,056.00

DEBT SERVICE FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	132,455.89	320,693.46	131,345.42
Ending Fund Balance	320,693.46	131,345.42	303,865.42
REVENUES & OTHER FINANCING SOURCES	1,410,059.49	9,152,369.20	1,253,837.00
EXPENDITURES & OTHER FINANCING USES	1,221,821.92	9,341,717.24	1,081,317.00

CAPITAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	186,133.62	276,394.99	8,295,802.68
Ending Fund Balance	276,394.99	8,295,802.68	8,295,802.68
REVENUES & OTHER FINANCING SOURCES	90,261.37	8,431,836.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	412,428.31	0.00

FOOD SERVICE FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	82,268.38	165,016.17	195,292.36
Ending Fund Balance	165,016.17	195,292.36	195,292.36
REVENUES & OTHER FINANCING SOURCES	351,742.33	319,154.43	282,544.00
EXPENDITURES & OTHER FINANCING USES	268,994.54	288,878.24	282,544.00

COMMUNITY SERVICE FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	994.82	993.88	994.16
Ending Fund Balance	993.88	994.16	994.16
REVENUES & OTHER FINANCING SOURCES	50,225.00	51,733.00	53,545.00
EXPENDITURES & OTHER FINANCING USES	50,225.94	51,732.72	53,545.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
GROSS TOTAL EXPENDITURES -- ALL FUNDS	8,689,300.33	16,909,355.29	8,962,440.00
Interfund Transfers (Source 100) - ALL FUNDS	0.00	0.00	0.00
Refinancing Expenditures (FUND 30)	175.00	7,678,398.94	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	8,689,125.33	9,230,956.35	8,962,440.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		6.24%	-2.91%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
General Fund	1,130,576.00	1,379,564.00	1,355,879.00
Referendum Debt Service Fund	1,310,291.00	1,160,000.00	1,152,115.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	50,225.00	51,733.00	53,545.00
TOTAL SCHOOL LEVY	2,491,092.00	2,591,297.00	2,561,539.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		4.02%	-1.15%

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED REVENUE REPORT - REVENUES

		2020-21 FY Activity	2021-22 FY Activity	2022-23 FY Activity to Date	2022-23 Budget	2023-24 Budget
FUND 10 - GENERAL OPERATIONS						
10 R --- 211 -----	CURRENT YEAR PROPERTY TAX	1,138,277.00	1,130,576.00	1,379,564.00	1,379,564.00	1,355,879.00
10 R --- 213 -----	MOBILE HOME TAX	11,977.83	13,903.00	13,036.56	15,400.00	15,500.00
10 R --- 219 -----	OTHER TAX		87,157.19			
10 R --- 241 -----	GENERAL TUITION - INDIVIDUAL		360.00	180.00	360.00	
10 R --- 244 -----	PAYMENTS FOR SERVICES PROVIDED	36,105.15	27,142.90			
10 R --- 262 -----	SUPPLY RESALES	1,674.91	352.87	3,070.64		
10 R --- 264 -----	NON-CAPITAL SURPLUS PROP SALE		1,216.00			
10 R --- 271 -----	ADMISSIONS	6,622.36	33,911.85	29,237.00	24,447.00	25,350.00
10 R --- 280 -----	EARNING ON INVESTMENTS	1,804.66	2,742.98	40,360.91	18,400.00	32,000.00
10 R --- 291 -----	GIFTS	1,200.00	6,579.50	8,619.00	1,400.00	3,000.00
10 R --- 292 -----	STUDENT FEES	19,326.00	28,950.00	13,185.00	17,945.00	18,000.00
10 R --- 293 -----	RENTALS	363.10	4,986.06	7,143.94	2,200.00	3,000.00
10 R --- 295 -----	SUMMER SCHOOL REVENUES	2,497.50	1,844.00	1,043.00	2,200.00	2,200.00
10 R --- 343 -----	CO-CURRICULAR ACTIVITIES			201.19	1,400.00	
10 R --- 345 -----	OPEN ENROLLEMENT - GENERAL	869,230.00	787,320.00	857,231.00	864,588.00	951,400.00
10 R --- 515 -----	NON-SPEC ED AID THROUGH CESA	4,000.00	4,000.00			
10 R --- 517 -----	FEDERAL AID THROUGH CESA	7,527.80	5,446.57	5,459.06	7,704.00	5,900.00
10 R --- 612 -----	TRANSPORTATION AID	8,000.00	8,142.00	6,853.19	6,000.00	6,000.00
10 R --- 613 -----	LIBRARY AID	23,034.00	23,342.00	28,405.00	23,000.00	27,000.00
10 R --- 619 -----	OTHER STATE AID	1,589.24		148.44	148.00	
10 R --- 621 -----	EQUALIZATION AID	3,426,288.00	3,544,652.00	3,543,548.00	3,543,548.00	3,743,548.00
10 R --- 630 -----	SPECIAL PROJECT GRANTS	44,327.20	71,573.62	100,743.64	83,327.00	3,300.00
10 R --- 660 -----	STATE REVENUE THRU LOCAL GOVT	8,378.76	7,735.54	7,446.35	1,000.00	7,000.00
10 R --- 691 -----	COMPUTER AID	18,480.47	23,572.38	21,125.85		23,573.00
10 R --- 694 -----	SPARSITY AID	188,568.00	174,945.00	179,055.00	170,207.00	178,000.00
10 R --- 695 -----	PER PUPIL AID	339,836.00	339,094.00	335,384.00	335,384.00	329,448.00
10 R --- 699 -----	OTHER STATE REVENUE	90.45	10,000.00			
10 R --- 730 -----	SPECIAL PROJECT GRANTS	61,203.47	213,177.22	272,148.25	443,051.00	100,425.00
10 R --- 751 -----	ESEA-TITLE I	39,717.00	40,489.00	19,992.00	30,000.00	47,204.00
10 R --- 780 -----	FED AID THRU STATE OTHER THAN		77,185.00	57,732.00	41,656.00	
10 R --- 791 -----	SMALL/RURAL SCHOOLS GRANT	43,271.00	43,757.00	45,864.00	45,864.00	40,000.00
10 R --- 799 -----	OTHER FEDERAL REVENUE		300.00			
10 R --- 861 -----	EQUIPMENT SALES - TANGIBLE	45,499.95				
10 R --- 869 -----	OTHER SALES	1,135.00	82.60			
10 R --- 964 -----	INSURANCE DIVIDEND	1,480.80	137.11	173.44		
10 R --- 971 -----	REFUND RECEIPT	4,728.00	3,454.00	2,687.00	2,700.00	1,500.00
10 R --- 972 -----	NON-AIDABLE DISBURSEMENTS	125.19				
10 R --- 990 -----	MISCELLANEOUS	1,599.43	1,144.24	6,904.01		
FUND 10 TOTALS	GENERAL FUND	6,357,958.27	6,719,271.63	6,986,541.47	7,061,493.00	6,919,227.00
FUND 21 - SPECIAL REVENUE TRUST FUND						
21 R --- 279 -----	OTHER SCHOOL ACTIVITY INCOME		30,477.86	26,596.21	27,677.00	28,000.00
21 R --- 280 -----	EARNING ON INVESTMENTS	17,675.53	6,261.95	28,632.96	7,040.00	25,200.00
21 R --- 291 -----	GIFTS	33,429.70	5,350.00	8,552.00	5,500.00	6,500.00
21 R --- 969 -----	OTHER ADJUSTMENTS	1,039,750.24				
FUND 21 TOTALS	SPECIAL REVENUE TRUST FUND	1,090,855.47	42,089.81	63,781.17	40,217.00	59,700.00
FUND 27 - SPECIAL EDUCATION FUND						
27 R --- 110 -----	GENERAL TRANSFER	284,148.02	235,883.22		249,897.00	268,910.00
27 R --- 516 -----	SPECIAL ED AID THROUGH CESA	12,441.64	16,188.54	12,201.45	15,100.00	12,000.00
27 R --- 611 -----	SPECIAL EDUCATION AID	84,972.00	94,283.00	74,652.01	88,250.00	88,250.00
27 R --- 630 -----	SPECIAL PROJECT GRANTS			25,000.00		
27 R --- 697 -----	TRANSITION GRANT	2,000.00		4,777.05		

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED REVENUE REPORT - REVENUES

		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
27 R --- 730 -----	SPECIAL PROJECT GRANTS	122,023.14	130,025.16	95,335.14	127,539.00	122,046.00
FUND 27 TOTALS	SPECIAL EDUCATION FUND	505,584.80	476,379.92	211,965.65	480,786.00	491,206.00
<u>FUND 39 - REFERENDUM - LONG-TERM DEBT SERVICE</u>						
39 R --- 110 -----	GENERAL TRANSFER			200,000.00	200,000.00	
39 R --- 211 -----	CURRENT YEAR PROPERTY TAX	1,388,827.00	1,310,291.00	1,160,000.00	1,160,000.00	1,152,115.00
39 R --- 280 -----	EARNING ON INVESTMENTS	183.95	46.25	9,998.82	1,200.00	2,000.00
39 R --- 875 -----	LONG-TERM BONDS	5,987,000.00		7,610,000.00		
39 R --- 879 -----	ACCRUED INTEREST LONG TRM BOND			72,259.70		
39 R --- 971 -----	REFUND RECEIPT	100,087.30	99,722.24	100,110.68	99,722.00	99,722.00
FUND 39 TOTALS	REFERENDUM APPROVED DEBT FUND	7,476,098.25	1,410,059.49	9,152,369.20	1,460,922.00	1,253,837.00
<u>FUND 46 - LONG-TERM CAPITAL PROJECTS FUND</u>						
46 R --- 110 -----	GENERAL TRANSFER	100,000.00	90,000.00	90,000.00		
46 R --- 280 -----	EARNING ON INVESTMENTS	98.37	261.37	5,154.96		
FUND 46 TOTALS	CAPITAL PROJECTS	100,098.37	90,261.37	95,154.96		
<u>FUND 49 - CAPITAL PROJECTS-REFERENDUM FUND</u>						
49 R --- 280 -----	EARNING ON INVESTMENTS			66,681.04		
49 R --- 291 -----	GIFTS	116,648.43				
49 R --- 873 -----	LONG-TERM LOANS			8,270,000.00		
FUND 49 TOTALS	OTHER CAPITAL PROJECT FUND	116,648.43		8,336,681.04		
<u>FUND 50 - FOOD SERVICE FUND</u>						
50 R --- 251 -----	FOOD SERVICE-PUPIL SALES	1,499.60		95,308.00	97,200.00	99,800.00
50 R --- 252 -----	FOOD SERVICE-ADULT SALES	1,856.50	4,816.65	6,215.60	6,800.00	7,300.00
50 R --- 259 -----	OTHER FOOD SERVICE SALES	28,750.93	44,817.58	44,455.33	50,500.00	51,620.00
50 R --- 280 -----	EARNING ON INVESTMENTS	31.83	20.04	277.02	192.00	324.00
50 R --- 617 -----	FOOD SERVICE AID	2,615.52	10,132.73	2,726.88	9,000.00	3,300.00
50 R --- 714 -----	DONATED COMMODITIES	16,699.60	21,267.60	24,328.68	22,000.00	26,850.00
50 R --- 717 -----	FOOD SERVICE AID	207,076.00	270,687.73	145,825.46	77,500.00	93,350.00
50 R --- 990 -----	MISCELLANEOUS			17.46		
FUND 50 TOTALS	FOOD SERVICE FUND	258,529.98	351,742.33	319,154.43	263,192.00	282,544.00
<u>FUND 80 - COMMUNITY SERVICE FUND</u>						
80 R --- 211 -----	CURRENT YEAR PROPERTY TAX	51,270.00	50,225.00	51,733.00	51,733.00	53,545.00
FUND 80 TOTALS	COMMUNITY SERVICE FUND	51,270.00	50,225.00	51,733.00	51,733.00	53,545.00
GRAND REVENUE TOTALS		15,957,043.57	9,140,029.55	25,217,380.92	9,358,343.00	9,060,059.00

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
10 E --- 10- 11----	SALARIES	478,194.98	571,812.53	524,664.20	592,055.00	609,467.00
10 E --- 12- 11----	AIDES SALARIES	32,535.68	35,415.68	36,271.04	38,888.00	42,148.00
10 E --- 13- 11----	SUBS SALARY	43,232.50	12,862.50	7,685.00	10,800.00	9,900.00
10 E --- 21- 11----	RETIREMENT	34,506.96	40,054.06	37,518.44	42,299.00	44,170.00
10 E --- 22- 11----	SOCIAL SECURITY	40,324.35	45,071.70	41,017.96	48,190.00	49,184.00
10 E --- 24- 11----	HEALTH/DENTAL INSURANCE	156,193.66	190,617.39	180,359.32	204,636.00	224,289.00
10 E --- 25- 11----	LONG TERM DISABILITY	1,199.09	1,431.69	1,508.28	1,414.00	1,559.00
10 E --- 29- 11----	OTHER EMPLOYEE BENEFITS	8,885.03	11,769.78	8,654.25	12,000.00	9,000.00
10 E --- 31- 11----	PERSONAL SERVICE	11,710.00	29,075.00	24,473.31	5,000.00	
10 E --- 34- 11----	TRAVEL			3,498.00		
10 E --- 36- 11----	INFORMATION TECHNOLOGY	3,133.54	972.89		800.00	
10 E --- 41- 11----	SUPPLIES AND MATERIALS	19,058.76	35,467.25	28,149.95	46,400.00	6,700.00
10 E --- 44- 11----	NON-CAPITAL EQUIPMENT	3,849.40				
10 E --- 47- 11----	TEXTBOOK	27,197.80	19,778.73	2,080.08	5,000.00	5,000.00
10 E --- --- 11-----	UNDIFFERENTIAED CURRICULUM	860,021.75	994,329.20	895,879.83	1,007,482.00	1,001,417.00
10 E --- 10- 12----	SALARIES	946,084.19	928,350.32	828,447.87	947,478.00	987,312.00
10 E --- 11- 12----	PERMANENT FULL-TIME	67.04	905.88	612.37	1,487.00	100.00
10 E --- 12- 12----	AIDES SALARIES	24,948.19	25,810.32	26,959.84	27,010.00	28,490.00
10 E --- 13- 12----	SUBS SALARY	15,295.00	13,915.00	10,140.00	15,635.00	15,635.00
10 E --- 21- 12----	RETIREMENT	65,292.18	62,733.09	56,952.63	64,943.00	69,483.00
10 E --- 22- 12----	SOCIAL SECURITY	69,183.00	68,324.35	60,425.10	73,066.00	77,225.00
10 E --- 24- 12----	HEALTH/DENTAL INSURANCE	308,970.10	306,219.62	290,180.71	362,067.00	341,321.00
10 E --- 25- 12----	LONG TERM DISABILITY	2,216.90	2,226.62	2,226.66	2,253.00	2,344.00
10 E --- 29- 12----	OTHER EMPLOYEE BENEFITS	5,076.98	5,884.89	2,653.97	3,000.00	3,000.00
10 E --- 31- 12----	PERSONAL SERVICE	2,740.59	1,418.65	901.30	750.00	950.00
10 E --- 34- 12----	TRAVEL				1,200.00	
10 E --- 36- 12----	INFORMATION TECHNOLOGY			3,002.18	11,153.00	35,000.00
10 E --- 41- 12----	SUPPLIES AND MATERIALS	13,842.38	18,570.85	14,341.51	20,975.00	21,225.00
10 E --- 43- 12----	MEDIA	448.72				
10 E --- 47- 12----	TEXTBOOK	7,235.96	43,117.06	112,614.77	143,295.00	45,700.00
10 E --- 48- 12----	SUPPLIES-TECHNOLOGY RELATED	49,393.35	6,828.04		11,000.00	11,000.00
10 E --- 94- 12----	DUES AND FEES	405.15	1,382.55	630.30	850.00	850.00
10 E --- --- 12-----	REGULAR CURRICULUM	1,511,199.73	1,485,687.24	1,410,089.21	1,686,162.00	1,639,635.00
10 E --- 10- 13----	SALARIES	118,692.00	117,991.90	107,473.71	121,492.00	186,473.00
10 E --- 13- 13----	SUBS SALARY	2,082.50	1,470.00	2,990.00	1,800.00	1,800.00
10 E --- 21- 13----	RETIREMENT	8,011.76	7,786.98	7,168.05	8,095.00	12,619.00
10 E --- 22- 13----	SOCIAL SECURITY	8,870.81	8,756.79	7,592.46	9,163.00	13,960.00
10 E --- 24- 13----	HEALTH/DENTAL INSURANCE	22,078.51	23,436.61	28,951.58	36,494.00	59,497.00
10 E --- 25- 13----	LONG TERM DISABILITY	275.40	277.32	285.60	286.00	441.00
10 E --- 29- 13----	OTHER EMPLOYEE BENEFITS	3,000.14	3,000.14	230.78		
10 E --- 36- 13----	INFORMATION TECHNOLOGY	3,182.40	3,182.40			
10 E --- 41- 13----	SUPPLIES AND MATERIALS	7,088.57	9,331.72	5,796.73	8,504.00	13,600.00
10 E --- 55- 13----	EQUIPMENT/VEHICLE	1,861.49		2,303.65		100,000.00
10 E --- 94- 13----	DUES AND FEES	150.00	150.00		500.00	200.00
10 E --- --- 13-----	VOCATIONAL CURRICULUM	175,293.58	175,383.86	162,792.56	186,334.00	388,590.00
10 E --- 10- 14----	SALARIES	121,230.96	120,430.98	109,831.08	124,882.00	130,309.00
10 E --- 13- 14----	SUBS SALARY	2,012.50	1,752.50	1,690.00	1,710.00	1,710.00
10 E --- 21- 14----	RETIREMENT	8,183.12	7,946.98	7,321.18	8,338.00	8,821.00
10 E --- 22- 14----	SOCIAL SECURITY	9,255.16	9,148.91	8,079.69	9,659.00	10,056.00
10 E --- 24- 14----	HEALTH/DENTAL INSURANCE	22,078.51	23,436.61	21,452.74	25,338.00	25,552.00

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
10 E --- 25- 14----	LONG TERM DISABILITY	269.28	271.20	279.36	280.00	293.00
10 E --- 29- 14----	OTHER EMPLOYEE BENEFITS	3,000.14	3,000.14	2,653.97	3,000.00	3,000.00
10 E --- 31- 14----	PERSONAL SERVICE		2,475.00	3,464.15	1,650.00	1,750.00
10 E --- 32- 14----	PROPERTY SERVICES	2,660.00	2,506.00	3,120.00	3,900.00	5,000.00
10 E --- 34- 14----	TRAVEL	724.41	970.59	601.41	1,000.00	1,000.00
10 E --- 41- 14----	SUPPLIES AND MATERIALS	2,482.15	2,002.18	3,396.03	3,750.00	3,900.00
10 E --- 55- 14----	EQUIPMENT/VEHICLE	10,248.00		4,897.00		
10 E --- 94- 14----	DUES AND FEES		80.00	100.00	260.00	180.00
10 E --- 14-----	PHYSICAL CURRICULUM	182,144.23	174,021.09	166,886.61	183,767.00	191,571.00
10 E --- 10- 16----	SALARIES	89,141.00	91,883.00	104,502.00	96,282.00	113,567.00
10 E --- 11- 16----	PERMANENT FULL-TIME	12,172.00	13,956.70	14,960.00	14,455.00	16,376.00
10 E --- 21- 16----	RETIREMENT	4,400.08	4,781.54	4,755.22	5,238.00	5,566.00
10 E --- 22- 16----	SOCIAL SECURITY	7,555.68	7,878.32	8,847.64	8,648.00	10,291.00
10 E --- 31- 16----	PERSONAL SERVICE	36,805.55	36,325.19	36,034.48	43,194.00	38,020.00
10 E --- 32- 16----	PROPERTY SERVICES			375.00		400.00
10 E --- 34- 16----	TRAVEL		100.00	594.90	125.00	400.00
10 E --- 41- 16----	SUPPLIES AND MATERIALS	16,716.22	15,859.69	12,585.67	16,675.00	23,550.00
10 E --- 42- 16----	APPAREL	1,338.90	6,051.20	9,993.21	7,000.00	7,500.00
10 E --- 55- 16----	EQUIPMENT/VEHICLE	5,271.00				
10 E --- 94- 16----	DUES AND FEES	4,964.22	7,601.98	8,429.48	14,950.00	15,420.00
10 E --- 16-----	CO-CURRICULAR ACTIVITIES	178,364.65	184,437.62	201,077.60	206,567.00	231,090.00
10 E --- 41- 17----	SUPPLIES AND MATERIALS		1,255.98		2,500.00	2,500.00
10 E --- 17-----	OTHER SPECIAL NEEDS		1,255.98		2,500.00	2,500.00
10 E --- 10- 21----	SALARIES	62,924.77	64,777.04	41,173.79	47,896.00	45,862.00
10 E --- 21- 21----	RETIREMENT	4,247.35	4,275.77	2,745.12	3,200.00	3,104.00
10 E --- 22- 21----	SOCIAL SECURITY	4,726.09	4,863.12	3,066.23	3,624.00	3,488.00
10 E --- 24- 21----	HEALTH/DENTAL INSURANCE	8,758.98	9,292.71	7,118.01	10,042.00	7,556.00
10 E --- 25- 21----	LONG TERM DISABILITY	136.97	145.26	102.36	103.00	108.00
10 E --- 31- 21----	PERSONAL SERVICE		6,521.78	1,510.76	1,500.00	1,300.00
10 E --- 38- 21----	INTERGOVERNMENTAL TRANSFERS			1,000.00		
10 E --- 41- 21----	SUPPLIES AND MATERIALS	3,794.80	2,904.13	2,967.10	2,825.00	3,025.00
10 E --- 94- 21----	DUES AND FEES	70.00	481.80		800.00	800.00
10 E --- 21-----	PUPIL SERVICES	84,658.96	93,261.61	59,683.37	69,990.00	65,243.00
10 E --- 10- 22----	SALARIES	213,944.54	205,953.10	181,963.97	197,824.00	196,022.00
10 E --- 12- 22----	AIDES SALARIES	12,429.66	14,566.62	14,854.14	15,632.00	16,748.00
10 E --- 13- 22----	SUBS SALARY	632.50	1,225.00	780.00	2,415.00	2,415.00
10 E --- 21- 22----	RETIREMENT	15,244.59	14,573.31	13,111.80	14,150.00	14,405.00
10 E --- 22- 22----	SOCIAL SECURITY	16,037.48	15,513.29	13,620.86	16,055.00	16,073.00
10 E --- 23- 22----	LIFE INSURANCE	203.00	203.00	203.00	205.00	203.00
10 E --- 24- 22----	HEALTH/DENTAL INSURANCE	67,961.46	71,946.30	65,312.28	77,755.00	71,363.00
10 E --- 25- 22----	LONG TERM DISABILITY	457.68	470.40	482.76	483.00	502.00
10 E --- 29- 22----	OTHER EMPLOYEE BENEFITS	934.50				
10 E --- 31- 22----	PERSONAL SERVICE	12,608.49	19,957.08	20,611.02	13,800.00	3,700.00
10 E --- 32- 22----	PROPERTY SERVICES	13,340.16	11,958.95	9,551.25	17,900.00	17,900.00
10 E --- 34- 22----	TRAVEL		721.49	3,088.30	500.00	500.00
10 E --- 36- 22----	INFORMATION TECHNOLOGY	13,547.25	40,033.35	39,390.41	27,525.00	38,967.00
10 E --- 38- 22----	INTERGOVERNMENTAL TRANSFERS	4,500.00	5,950.00	8,610.00	9,100.00	4,300.00
10 E --- 41- 22----	SUPPLIES AND MATERIALS	2,278.17	2,995.03	3,245.17	17,150.00	2,150.00
10 E --- 43- 22----	MEDIA	7,819.13	7,357.46	10,596.35	6,700.00	8,250.00

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
10 E --- 48- 22-----	SUPPLIES-TECHNOLOGY RELATED	14,612.31	5,353.64	933.60	4,535.00	4,500.00
10 E --- 58- 22-----	TECHNOLOGY	15,312.04	25,052.62	42,593.40	37,500.00	17,500.00
10 E --- 94- 22-----	DUES AND FEES				50.00	50.00
10 E --- --- 22-----	INSTRUCTIONAL STAFF SERVICES	411,862.96	443,830.64	428,948.31	459,279.00	415,548.00
10 E --- 10- 23-----	SALARIES	155,686.48	156,814.48	172,131.70	173,860.00	179,218.00
10 E --- 11- 23-----	PERMANENT FULL-TIME	155.80	35.63		50.00	
10 E --- 21- 23-----	RETIREMENT	9,695.93	9,579.02	10,568.39	10,924.00	11,242.00
10 E --- 22- 23-----	SOCIAL SECURITY	11,928.55	11,996.35	13,124.39	13,585.00	13,730.00
10 E --- 23- 23-----	LIFE INSURANCE	450.00	450.00	450.00	450.00	450.00
10 E --- 24- 23-----	HEALTH/DENTAL INSURANCE	22,475.64	23,677.80	27,529.84	28,424.00	28,666.00
10 E --- 25- 23-----	LONG TERM DISABILITY	333.69	347.26	388.11	316.00	391.00
10 E --- 29- 23-----	OTHER EMPLOYEE BENEFITS	3,000.14	3,000.14	3,000.14	3,000.00	3,000.00
10 E --- 31- 23-----	PERSONAL SERVICE	17,561.50	19,678.50	29,802.77	31,180.00	31,500.00
10 E --- 34- 23-----	TRAVEL	245.28	1,352.48	1,954.80	1,200.00	980.00
10 E --- 41- 23-----	SUPPLIES AND MATERIALS	7,566.53	9,837.16	7,587.33	8,550.00	7,100.00
10 E --- 94- 23-----	DUES AND FEES	5,005.00	8,159.00	5,547.00	7,100.00	6,900.00
10 E --- --- 23-----	GENERAL ADMINISTRATION	234,104.54	244,927.82	272,084.47	278,639.00	283,177.00
10 E --- 10- 24-----	SALARIES	179,955.86	216,126.28	221,410.34	224,663.00	235,852.00
10 E --- 11- 24-----	PERMANENT FULL-TIME	86.37	331.82	351.87	800.00	800.00
10 E --- 21- 24-----	RETIREMENT	12,152.96	14,327.82	14,750.39	15,088.00	15,979.00
10 E --- 22- 24-----	SOCIAL SECURITY	13,383.66	16,098.29	16,343.65	17,528.00	18,042.00
10 E --- 23- 24-----	LIFE INSURANCE	286.00	286.00	286.00	750.00	738.00
10 E --- 24- 24-----	HEALTH/DENTAL INSURANCE	47,608.88	60,000.76	63,350.43	63,378.00	69,365.00
10 E --- 25- 24-----	LONG TERM DISABILITY	427.56	509.86	527.95	530.00	553.00
10 E --- 29- 24-----	OTHER EMPLOYEE BENEFITS	3,000.14	3,000.14	3,000.14	3,000.00	3,000.00
10 E --- 31- 24-----	PERSONAL SERVICE	4,901.94	4,044.78	4,505.50	3,700.00	3,900.00
10 E --- 38- 24-----	INTERGOVERNMENTAL TRANSFERS	742.00	848.00	972.00	475.00	525.00
10 E --- 41- 24-----	SUPPLIES AND MATERIALS	5,342.14	4,429.67	2,648.34	4,700.00	4,700.00
10 E --- 49- 24-----	OTHER NON-CAPITOL OBJECTS	84.00		92.00	92.00	80.00
10 E --- 94- 24-----	DUES AND FEES	1,515.00	1,650.00	1,539.00	2,000.00	2,000.00
10 E --- --- 24-----	SCHOOL BUILDING ADMINISTRATION	269,486.51	321,653.42	329,777.61	336,704.00	355,534.00
10 E --- 10- 25-----	SALARIES	249,226.96	181,903.86	176,743.48	179,233.00	187,039.00
10 E --- 11- 25-----	PERMANENT FULL-TIME	16,536.86	85,030.72	95,959.22	111,380.00	146,720.00
10 E --- 21- 25-----	RETIREMENT	17,595.29	16,605.68	17,072.69	19,845.00	21,751.00
10 E --- 22- 25-----	SOCIAL SECURITY	18,607.35	19,053.17	20,320.27	22,414.00	25,239.00
10 E --- 23- 25-----	LIFE INSURANCE	609.02	609.02	609.02	600.00	600.00
10 E --- 24- 25-----	HEALTH/DENTAL INSURANCE	127,722.79	106,177.67	65,892.11	104,028.00	92,228.00
10 E --- 25- 25-----	LONG TERM DISABILITY	604.47	598.24	581.04	659.00	699.00
10 E --- 29- 25-----	OTHER EMPLOYEE BENEFITS		230.78	3,000.14	3,000.00	3,000.00
10 E --- 31- 25-----	PERSONAL SERVICE	18,899.58	36,599.21	24,435.11	20,400.00	22,000.00
10 E --- 32- 25-----	PROPERTY SERVICES	88,636.80	205,477.69	57,590.97	50,615.00	52,815.00
10 E --- 33- 25-----	UTILITIES	142,148.06	161,732.53	157,150.60	149,700.00	171,600.00
10 E --- 34- 25-----	TRAVEL	182,823.42	207,244.88	158,215.04	223,300.00	227,150.00
10 E --- 35- 25-----	COMMUNICATION	7,614.43	8,161.34	9,123.89	7,800.00	8,000.00
10 E --- 38- 25-----	INTERGOVERNMENTAL TRANSFERS	20,000.00	105.00			
10 E --- 41- 25-----	SUPPLIES AND MATERIALS	41,266.39	33,660.41	28,656.08	31,425.00	31,000.00
10 E --- 55- 25-----	EQUIPMENT/VEHICLE	15,158.98	5,438.53	99,051.73	96,000.00	20,000.00
10 E --- 56- 25-----	EQUIPMENT/VEHICLE-REPLACEMENT			11,000.00		
10 E --- 94- 25-----	DUES AND FEES	2,101.23	1,071.00	1,400.10	2,300.00	1,900.00
10 E --- --- 25-----	BUSINESS ADMINISTRATION	949,551.63	1,069,699.73	926,801.49	1,022,699.00	1,011,741.00

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

		2020-21 FY Activity	2021-22 FY Activity	2022-23 FY Activity to Date	2022-23 Budget	2023-24 Budget
10 E --- 31- 26-----	PERSONAL SERVICE			651.06		500.00
10 E --- 34- 26-----	TRAVEL			327.50	407.00	200.00
10 E --- 35- 26-----	COMMUNICATION	16,000.92	16,789.07	8,803.56	16,700.00	15,500.00
10 E --- 26-----	CENTRAL SERVICES	16,000.92	16,789.07	9,782.12	17,107.00	16,200.00
10 E --- 71- 27-----	DISTRICT INSURANCE	78,424.94	70,037.00	82,746.65	82,109.00	105,569.00
10 E --- 73- 27-----	UNEMPLOYMENT COMPENSATION	208.27			500.00	800.00
10 E --- 27-----	INSURANCE AND JUDGEMENTS	78,633.21	70,037.00	82,746.65	82,609.00	106,369.00
10 E --- 10- 29-----	SALARIES	47,365.00	47,864.96	49,115.00	49,115.00	51,515.00
10 E --- 21- 29-----	RETIREMENT	3,197.17	3,170.96	3,266.12	3,253.00	3,490.00
10 E --- 22- 29-----	SOCIAL SECURITY	4,226.93	5,592.35	3,780.52	3,757.00	3,940.00
10 E --- 24- 29-----	HEALTH/DENTAL INSURANCE	23,804.44	25,073.08	26,237.32	27,081.00	27,312.00
10 E --- 25- 29-----	LONG TERM DISABILITY	110.16	112.44	115.44	115.00	121.00
10 E --- 29- 29-----	OTHER EMPLOYEE BENEFITS	51,419.50	85,120.38	18,712.70	12,773.00	
10 E --- 31- 29-----	PERSONAL SERVICE	675.21	677.64	600.48	600.00	600.00
10 E --- 36- 29-----	INFORMATION TECHNOLOGY	23,465.88	43,906.13	40,533.43	35,000.00	35,700.00
10 E --- 38- 29-----	INTERGOVERNMENTAL TRANSFERS	23,633.00	21,659.00	26,011.00	26,100.00	26,100.00
10 E --- 41- 29-----	SUPPLIES AND MATERIALS	405.63	176.38	119.90	500.00	300.00
10 E --- 48- 29-----	SUPPLIES-TECHNOLOGY RELATED	16,451.30	824.24	2,400.00	10,500.00	10,000.00
10 E --- 58- 29-----	TECHNOLOGY	29,536.70	1,745.96		22,375.00	22,375.00
10 E --- 29-----	OTHER SUPPORT SERVICES	224,290.92	235,923.52	170,891.91	191,169.00	181,453.00
10 E --- 82- 41-----	SPECIAL PROJECTS	284,148.02	235,883.22		249,897.00	268,910.00
10 E --- 83- 41-----	DEBT SERVICE			200,000.00	200,000.00	
10 E --- 84- 41-----	BUILDING FUND	100,000.00	90,000.00	90,000.00		
10 E --- 41-----	INTERFUND/GOVT TRANSFERS	384,148.02	325,883.22	290,000.00	449,897.00	268,910.00
10 E --- 38- 43-----	INTERGOVERNMENTAL TRANSFERS	714,816.93	793,207.79	899,326.20	880,588.00	843,000.00
10 E --- 43-----	PURCHASED INSTRUCTION SERVICE	714,816.93	793,207.79	899,326.20	880,588.00	843,000.00
FUND 10 TOTALS	GENERAL FUND	6,274,578.54	6,630,328.81	6,306,767.94	7,061,493.00	7,001,978.00
FUND 21 - SPECIAL REVENUE TRUST FUND						
21 E --- 31- 13-----	PERSONAL SERVICE			1,424.98		
21 E --- 41- 13-----	SUPPLIES AND MATERIALS		709.25	2,179.02	700.00	700.00
21 E --- 13-----	VOCATIONAL CURRICULUM		709.25	3,604.00	700.00	700.00
21 E --- 41- 16-----	SUPPLIES AND MATERIALS	27,839.85	25,602.95	30,790.39	25,877.00	32,850.00
21 E --- 42- 16-----	APPAREL		1,087.00	3,141.10	1,100.00	2,400.00
21 E --- 16-----	CO-CURRICULAR ACTIVITIES	27,839.85	26,689.95	33,931.49	26,977.00	35,250.00
21 E --- 41- 22-----	SUPPLIES AND MATERIALS			500.00		
21 E --- 22-----	INSTRUCTIONAL STAFF SERVICES			500.00		
21 E --- 37- 45-----	EDUC SERV NON GOVERN UNITS		3,550.00	4,800.00	3,550.00	5,000.00
21 E --- 38- 45-----	INTERGOVERNMENTAL TRANSFERS	15,300.00	10,600.00	9,950.00	10,900.00	10,900.00
21 E --- 45-----	POST-SECONDARY SCHOLARSHIP EXP	15,300.00	14,150.00	14,750.00	14,450.00	15,900.00
FUND 21 TOTALS	SPECIAL REVENUE TRUST FUND	43,139.85	41,549.20	52,785.49	42,127.00	51,850.00

FUND 27 - SPECIAL EDUCATION FUND

SCHOOL DISTRICT OF HILBERT

2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

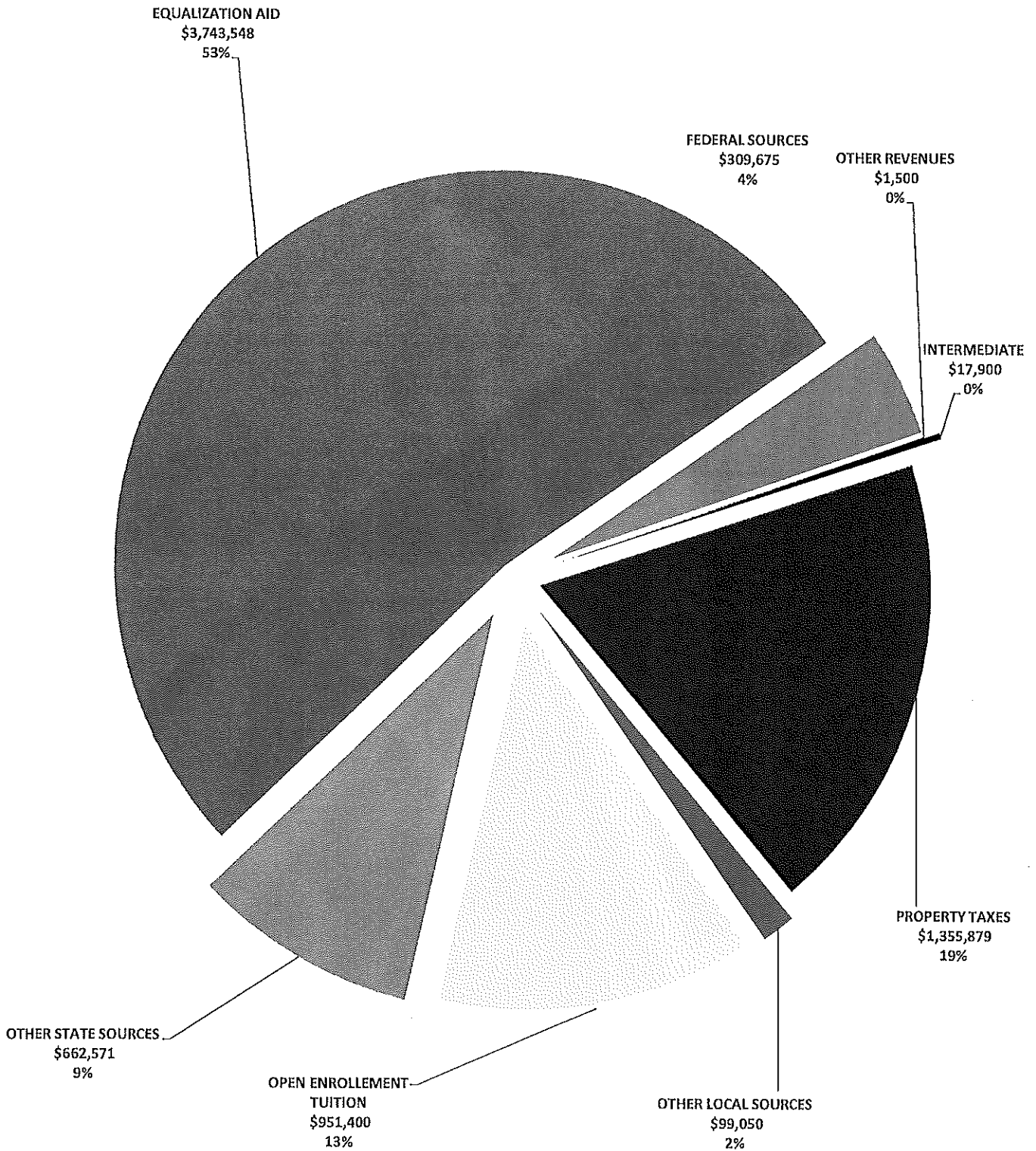
		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
27 E --- 10- 15-----	SALARIES	215,095.90	209,026.22	192,555.45	219,026.00	225,509.00
27 E --- 12- 15-----	AIDES SALARIES	8,581.93	8,480.46	9,048.23	9,212.00	9,770.00
27 E --- 13- 15-----	SUBS SALARY	1,552.50	850.00	1,365.00	2,700.00	2,700.00
27 E --- 21- 15-----	RETIREMENT	15,098.21	14,347.89	13,440.83	15,217.00	15,934.00
27 E --- 22- 15-----	SOCIAL SECURITY	16,567.70	16,664.74	15,394.01	17,726.00	18,337.00
27 E --- 24- 15-----	HEALTH/DENTAL INSURANCE	53,983.94	33,761.73	29,361.63	36,494.00	33,949.00
27 E --- 25- 15-----	LONG TERM DISABILITY	477.15	471.52	514.80	516.00	533.00
27 E --- 29- 15-----	OTHER EMPLOYEE BENEFITS	2,884.50	5,884.63	5,307.94	6,000.00	6,000.00
27 E --- 41- 15-----	SUPPLIES AND MATERIALS	2,475.36	1,522.88	3,582.26	3,250.00	3,250.00
27 E --- 48- 15-----	SUPPLIES-TECHNOLOGY RELATED			893.63	894.00	
27 E --- 55- 15-----	EQUIPMENT/VEHICLE			25,000.00		
27 E --- 58- 15-----	TECHNOLOGY		10,845.00			
27 E --- --- 15-----	SPECIAL EDUCATION CURRICULUM	316,717.19	301,855.07	296,463.78	311,035.00	315,982.00
27 E --- 10- 21-----	SALARIES	32,538.82	32,588.92	30,022.82	33,939.00	35,321.00
27 E --- 21- 21-----	RETIREMENT	303.54	311.40	284.44	321.00	345.00
27 E --- 22- 21-----	SOCIAL SECURITY	2,480.14	2,483.22	2,288.00	2,591.00	2,700.00
27 E --- 24- 21-----	HEALTH/DENTAL INSURANCE	973.19	1,032.41	790.88	1,116.00	839.00
27 E --- 25- 21-----	LONG TERM DISABILITY	75.43	76.62	79.73	80.00	84.00
27 E --- 38- 21-----	INTERGOVERNMENTAL TRANSFERS	15,570.23	17,306.31	14,366.00	14,366.00	14,366.00
27 E --- 41- 21-----	SUPPLIES AND MATERIALS	293.54		767.15	700.00	700.00
27 E --- 49- 21-----	OTHER NON-CAPITOL OBJECTS		1,264.08			
27 E --- --- 21-----	PUPIL SERVICES	52,234.89	55,062.96	48,599.02	53,113.00	54,355.00
27 E --- 10- 22-----	SALARIES	12,790.97	13,030.94	8,293.74	8,294.00	8,664.00
27 E --- 21- 22-----	RETIREMENT	863.34	863.33	551.70	550.00	587.00
27 E --- 22- 22-----	SOCIAL SECURITY	953.62	972.17	594.34	635.00	663.00
27 E --- 24- 22-----	HEALTH/DENTAL INSURANCE	2,497.36	2,630.80	2,623.69	2,710.00	2,731.00
27 E --- 25- 22-----	LONG TERM DISABILITY	29.79	30.62	19.49	19.00	20.00
27 E --- 38- 22-----	INTERGOVERNMENTAL TRANSFERS	8,745.84	10,285.83	10,704.00	10,704.00	10,704.00
27 E --- --- 22-----	INSTRUCTIONAL STAFF SERVICES	25,880.92	27,813.69	22,786.96	22,912.00	23,369.00
27 E --- 34- 25-----	TRAVEL	39,520.87	42,983.25	38,329.59	44,500.00	45,500.00
27 E --- 46- 25-----	EQUIPMENT COMPONENTS		357.98			
27 E --- --- 25-----	BUSINESS ADMINISTRATION	39,520.87	43,341.23	38,329.59	44,500.00	45,500.00
27 E --- 38- 43-----	INTERGOVERNMENTAL TRANSFERS	71,230.93	48,306.97	48,866.00	49,226.00	52,000.00
27 E --- --- 43-----	PURCHASED INSTRUCTION SERVICE	71,230.93	48,306.97	48,866.00	49,226.00	52,000.00
FUND 27 TOTALS	SPECIAL EDUCATION FUND	505,584.80	476,379.92	455,045.35	480,786.00	491,206.00
<u>FUND 39 - REFERENDUM - LONG-TERM DEBT SERVICE</u>						
39 E --- 67- 28-----	PRINCIPAL ON BORROWED MONEY	6,421,000.00	896,000.00	8,771,000.00	501,000.00	485,000.00
39 E --- 68- 28-----	INTEREST ON BORROWED MONEY	1,053,033.21	325,821.92	394,908.35	302,490.00	596,317.00
39 E --- 69- 28-----	OTHER DEBT RETIREMENT	84,052.50		175,808.89		
39 E --- --- 28-----	DEBT SERVICE	7,558,085.71	1,221,821.92	9,341,717.24	803,490.00	1,081,317.00
FUND 39 TOTALS	REFERENDUM APPROVED DEBT FUND	7,558,085.71	1,221,821.92	9,341,717.24	803,490.00	1,081,317.00
<u>FUND 49 - CAPITAL PROJECTS - REFERENDUM</u>						
49 E --- 31- 25-----	PERSONAL SERVICE			396,776.15		
49 E --- 32- 25-----	PROPERTY SERVICES	116,648.43				
49 E --- 94- 25-----	DUES AND FEES			15,652.16		

SCHOOL DISTRICT OF HILBERT

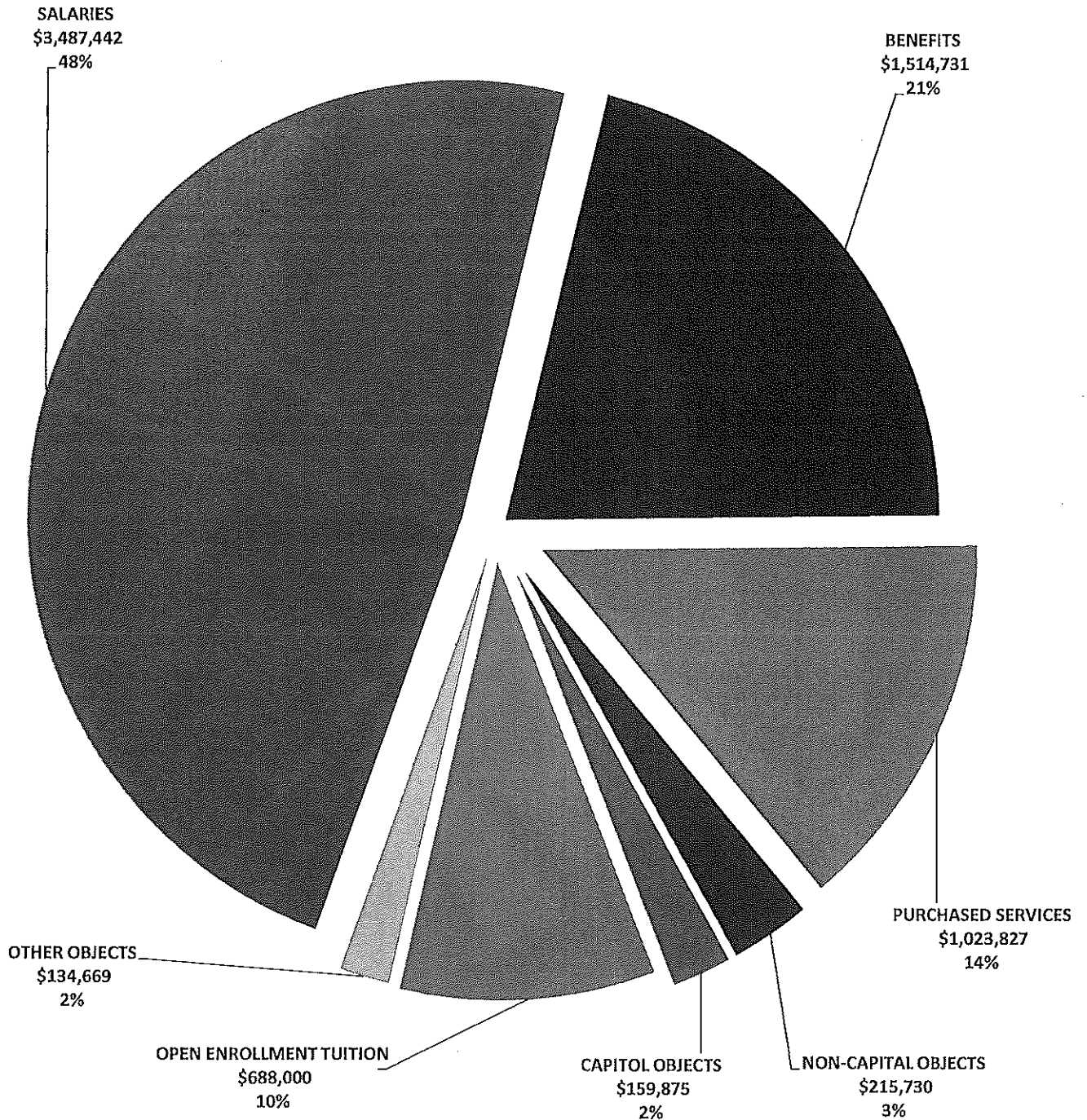
2023-2024 DETAILED BUDGET REPORT - EXPENDITURES

		2020-21	2021-22	2022-23	2022-23	2023-24
		FY Activity	FY Activity	FY Activity to Date	Budget	Budget
49 E --- 25-----	BUSINESS ADMINISTRATION	116,648.43		412,428.31		
FUND 49 TOTALS	OTHER CAPITAL PROJECT FUND	116,648.43		412,428.31		
FUND 50 - FOOD SERVICE FUND						
50 E --- 10- 25-----	SALARIES	93,195.47	93,526.15	97,632.36	98,868.00	104,995.00
50 E --- 21- 25-----	RETIREMENT	3,109.13	3,100.88	5,149.98	3,184.00	5,808.00
50 E --- 22- 25-----	SOCIAL SECURITY	6,636.93	6,649.17	6,952.91	7,654.00	8,496.00
50 E --- 24- 25-----	HEALTH/DENTAL INSURANCE	22,940.89	24,159.07	25,103.66	26,114.00	26,178.00
50 E --- 25- 25-----	LONG TERM DISABILITY	201.23	198.64	217.68	222.00	97.00
50 E --- 31- 25-----	PERSONAL SERVICE	1,716.50	1,650.00	1,287.71	2,100.00	2,000.00
50 E --- 32- 25-----	PROPERTY SERVICES			238.75	1,500.00	1,250.00
50 E --- 34- 25-----	TRAVEL		67.63		50.00	50.00
50 E --- 36- 25-----	INFORMATION TECHNOLOGY		2,875.00			
50 E --- 38- 25-----	INTERGOVERNMENTAL TRANSFERS	4,081.95	6,155.69	4,685.62	5,500.00	5,200.00
50 E --- 41- 25-----	SUPPLIES AND MATERIALS	113,306.86	127,935.86	144,834.57	113,650.00	124,670.00
50 E --- 55- 25-----	EQUIPMENT/VEHICLE	6,641.40			1,000.00	500.00
50 E --- 94- 25-----	DUES AND FEES	828.00	170.45	156.00	700.00	500.00
50 E --- 25-----	BUSINESS ADMINISTRATION	252,658.36	266,488.54	286,259.24	260,542.00	279,744.00
50 E --- 36- 29-----	INFORMATION TECHNOLOGY	2,414.00	2,506.00	2,619.00	2,650.00	2,800.00
50 E --- 29-----	OTHER SUPPORT SERVICES	2,414.00	2,506.00	2,619.00	2,650.00	2,800.00
FUND 50 TOTALS	FOOD SERVICE FUND	255,072.36	268,994.54	288,878.24	263,192.00	282,544.00
FUND 80 - COMMUNITY SERVICE FUND						
80 E --- 38- 39-----	INTERGOVERNMENTAL TRANSFERS	51,270.98	50,225.94	51,732.72	51,733.00	53,545.00
80 E --- 39-----	OTHER COMMUNITY SERVICES	51,270.98	50,225.94	51,732.72	51,733.00	53,545.00
FUND 80 TOTALS	COMMUNITY SERVICE FUND	51,270.98	50,225.94	51,732.72	51,733.00	53,545.00
GRAND EXPENDITURE TOTALS		15,806,064.12	8,689,300.33	16,909,355.29	8,702,821.00	8,962,440.00

2023-2024 HILBERT SCHOOL DISTRICT FUNDS 10 & 27 - WHERE THE MONEY COMES FROM



2023-2024 HILBERT SCHOOL DISTRICT FUNDS 10 & 27 - WHERE THE MONEY GOES



School District of Hilbert Open Enrollment History 1998-2022

Year	OE IN	OE OUT	OE \$ IN	OE \$ OUT	TOTAL NET	Private School Vouchers
2022-2023	101.6	84.6	\$ 857,231.00	\$ 724,205.00	\$ 133,008.00	\$ (136,961.00)
2021-2022	94.6	72.0	\$ 787,320.00	\$ 605,054.00	\$ 182,266.00	\$ (138,053.00)
2020-2021	112.2	69.5	\$ 869,230.00	\$ 559,243.00	\$ 309,987.00	\$ (112,050.00)
2019-2020	81.8	72.8	\$ 638,130.00	\$ 616,524.00	\$ 21,606.00	\$ (108,621.00)
2018-2019	67.6	73.4	\$ 539,236.00	\$ 563,860.00	\$ (24,634.00)	\$ (27,462.00)
2017-2018	57	67	\$ 417,306.00	\$ 471,965.00	\$ (54,659.00)	\$ (30,120.00)
2016-2017	46	77	\$ 336,222.00	\$ 503,307.00	\$ (167,085.00)	\$ (29,292.00)
2015-2016	46.8	68.4	\$ 310,704.00	\$ 448,757.00	\$ (138,053.00)	
2014-2015	43.6	72.1	\$ 281,914.00	\$ 439,383.00	\$ (157,469.00)	
2013-2014	47.6	76.2	\$ 285,197.00	\$ 418,319.00	\$ (133,122.00)	
2012-2013	46.6	56.1	\$ 264,971.00	\$ 325,504.00	\$ (60,533.00)	
2011-2012	41.6	52.1	\$ 258,199.00	\$ 320,079.00	\$ (61,880.00)	
2010-2011	43	49.2	\$ 286,595.00	\$ 324,179.37	\$ (37,584.37)	
2009-2010	41	46	\$ 232,628.40	\$ 253,819.10	\$ (21,190.70)	
2008-2009	39	35.2	\$ 242,775.00	\$ 219,120.00	\$ 23,655.00	
2007-2008	39	33	\$ 234,273.00	\$ 198,231.00	\$ 36,042.00	
2006-2007	38	33	\$ 222,110.00	\$ 192,885.00	\$ 29,225.00	
2005-2006	29	24	\$ 164,778.00	\$ 136,368.00	\$ 28,410.00	
2004-2005	24	25	\$ 131,904.00	\$ 137,400.00	\$ (5,496.00)	
2003-2004	25	13	\$ 136,150.00	\$ 70,798.00	\$ 65,352.00	
2002-2003	21	15	\$ 110,061.00	\$ 78,615.00	\$ 31,446.00	
2001-2002	12	11	\$ 60,708.00	\$ 55,649.00	\$ 5,059.00	
2000-2001	12	12	\$ 57,936.00	\$ 57,936.00	\$ -	
1999-2000	5	9	\$ 23,515.00	\$ 42,327.00	\$ (18,812.00)	
1998-1999	4	7	\$ 18,172.00	\$ 31,801.00	\$ (13,629.00)	
					\$ (28,091.07)	\$ (582,559.00)

School District of Hilbert Enrollment History 2001-2022

Year	Gr. 4K-6	Gr. 7-8	Gr. 9-12	Total Students
2022-2023	234	91	141	466
2021-2022	248	79	151	478
2020-2021	260	78	158	496
2019-2020	252	62	158	472
2018-2019	236	72	151	459
2017-2018	207	81	146	434
2016-2017	212	61	129	402
2015-2016	217	69	129	415
2014-2015	220	72	134	426
2013-2014	219	55	153	427
2012-2013	215	41	173	427
2011-2012	216	60	188	464
2010-2011	220	72	197	489
2009-2010	224	72	198	494
2008-2009	229	72	194	495
2007-2008	226	78	197	501
2006-2007	232	99	192	523
2005-2006	219	97	187	503
2004-2005	199	77	196	**472
2003-2004	214	84	219	517
2002-2003	202	76	221	499
2001-2002	196	73	224	493

** No 4 year-old kindergarten prior to this year.

*Promoting
continuous
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