

# SCHOOL DISTRICT OF HILBERT ANNUAL MEETING - JULY 25, 2022

INVEST, INTERACT, INSPIRE... EVERY CHILD, EVERY DAY!



# TAX LEVY COMPARISON 2021-2022 AND 2022-2023

## 2021-2022 TAX LEVY

EQUALIZED VALUATION - \$279,984,381

TOTAL LEVY (ALL FUNDS) - \$2,491,092

MILL RATE - .00889725 OR \$8.90 PER \$1,000

TAX IMPACT ON \$100,000 PROPERTY - \$889.72

TAX IMPACT ON \$200,000 PROPERTY - \$1779.45

## 2022-2023 TAX LEVY

EQUALIZED VALUATION - \$288,383,912\*

TOTAL LEVY (ALL FUNDS) - \$2,568,113

MILL RATE - .00890519 OR \$8.90 PER \$1,000

TAX IMPACT ON \$100,000 PROPERTY - \$890.52

TAX IMPACT ON \$100,000 PROPERTY - \$1781.04

The School District of Hilbert is projecting a tax levy increase for 2022-2023 of \$77,021 as compared to the district levy for 2021-2022.

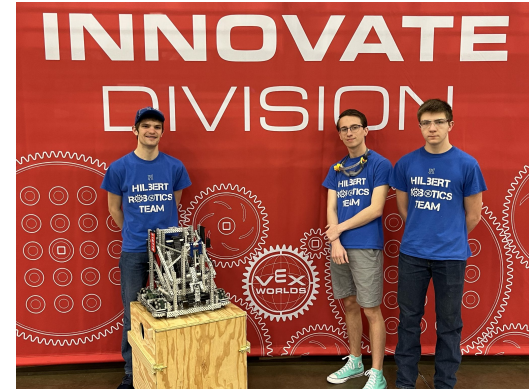
# School District of Hilbert 2022-2023 Proposed Budget

- 110-000 Undifferentiated Curriculum - \$1,008,115 (14.03%)
- 120-000 Regular Curriculum - \$1,686,345 (23.47%)
- 130-000 Vocational Curriculum - \$186,350 (2.59%)
- 140-000 Physical Curriculum - \$183,766 (2.56%)
- 150-000 Special Curriculum - \$310,141 (4.32%)
- 160-000 Co-Curricular Activities - \$197,923 (2.75%)
- 172-000 Gifted and Talented - \$2,500 (.03%)
- 210-000 Pupil Services - \$126,237 (1.76%)
- 220-000 Instructional Staff Services - \$485,702 (6.76%)
- 230-000 General Administration - \$258,616 (3.60%)
- 240-000 Building Administration - \$348,817 (4.85%)



# School District of Hilbert 2022-2023 Proposed Budget

- 250-000 Fiscal: Operations, Maint. and Transp. - \$1,067,424 (14.85%)
- 260-000 Central Services - \$17,800 (.25%)
- 270-000 Insurance and Judgments - \$77,620 (1.08%)
- 280-000 Debt Retirement/Capital Objects - \$0.00 (0%)
- 290-000 Other Support Services - \$182,447 (2.54%)
- 410-000 Transfers to Another Fund - \$275,161 (3.83%)
- 430-000 Purchased Instructional Services - \$771,056 (10.73%)
- 500-000 Miscellaneous - \$0.00 (0%)



TOTAL 2022-2023 BUDGETED (FUND 10/27) EXPENDITURES: \$7,186,020

# 2022-2023 PROPOSED BUDGET

## 2022-2023 TOTAL SCHOOL LEVY

**FUND 10 - \$1,040,373**

**FUND 39 - \$1,475,000**

**FUND 80 - \$52,740**

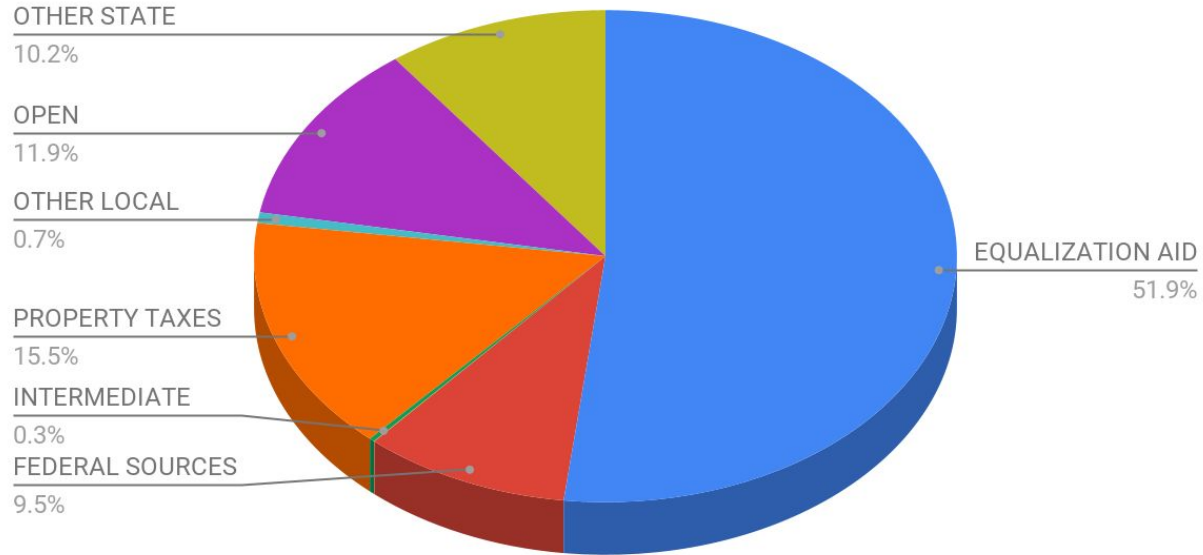
**TOTAL - \$2,568,113**



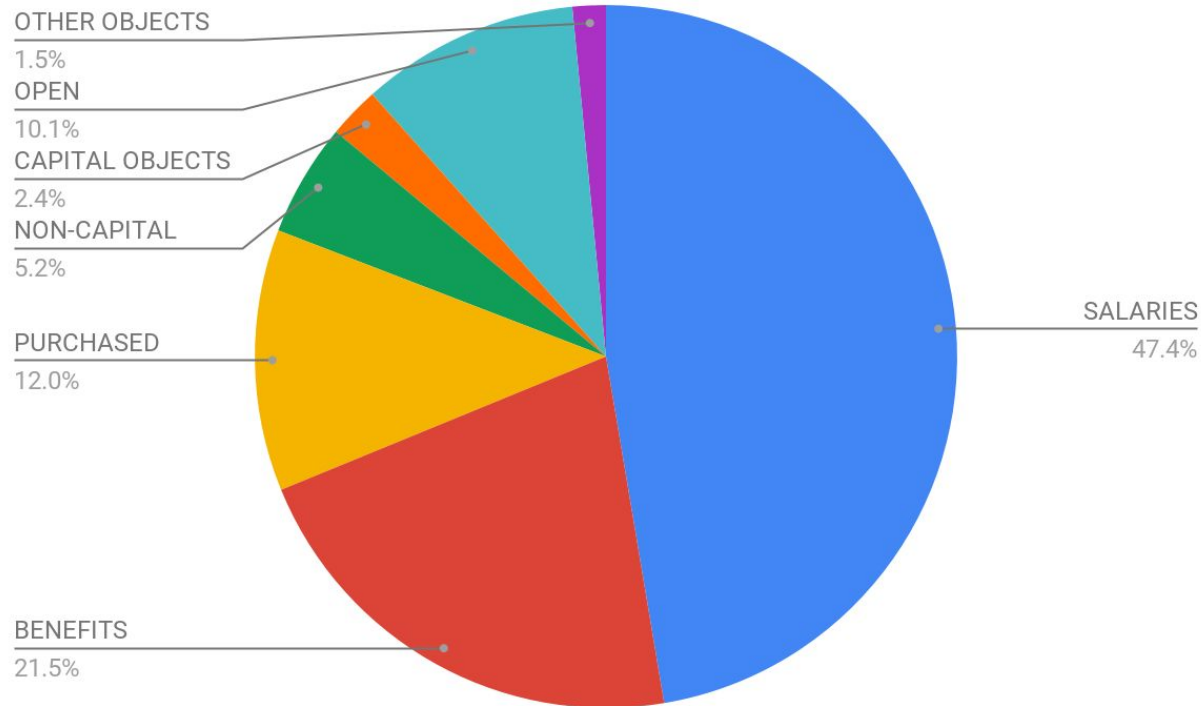
# HISTORY OF THE SCHOOL DISTRICT'S MILL RATE

YEAR	MILL RATE	YEAR	MILL RATE	YEAR	MILL RATE
2001-2002	\$10.71	2011-2012	\$9.66	2021-2022	\$8.90
2002-2003	\$10.82	2012-2013	\$9.62	2022-2023 (estimated)	\$8.90
2003-2004	\$9.54	2013-2014	\$11.53		
2004-2005	\$7.97	2014-2015	\$9.92		
2005-2006	\$8.29	2015-2016	\$12.43		
2006-2007	\$7.99	2016-2017	\$12.54		
2007-2008	\$7.73	2017-2018	\$12.54		
2008-2009	\$8.05	2018-2019	\$11.77		
2009-2010	\$8.37	2019-2020	\$10.84		
2010-2011	\$9.72	2020-2021	\$10.20		

# FUNDS 10 AND 27 - WHERE THE MONEY COMES FROM



# FUNDS 10 AND 27 - WHERE THE MONEY GOES





# ANY QUESTIONS?

