

# SCHOOL DISTRICT OF HILBERT ANNUAL MEETING - JULY 26, 2021

INVEST, INTERACT, INSPIRE... EVERY CHILD, EVERY DAY!



# TAX LEVY COMPARISON 2020-2021 AND 2021-2022

## 2020-2021 TAX LEVY

EQUALIZED VALUATION - \$252,692,614

TOTAL LEVY (ALL FUNDS) - \$2,578,374

MILL RATE - .01020360 OR \$10.20 PER \$1,000

TAX IMPACT ON \$85,000 PROPERTY - \$867.31

TAX IMPACT ON \$100,000 PROPERTY - \$1530.54

## 2021-2022 TAX LEVY

EQUALIZED VALUATION - \$257,746,460\*

TOTAL LEVY (ALL FUNDS) - \$2,436,813

MILL RATE - .00945430 OR \$9.45 PER \$1,000

TAX IMPACT ON \$85,000 PROPERTY - \$803.62

TAX IMPACT ON \$100,000 PROPERTY - \$1418.15

The School District of Hilbert is projecting a tax levy decrease for 2021-2022 of \$141,561 as compared to the district levy for 2020-2021.

# School District of Hilbert 2021-2022 Proposed Budget

- 110-000 Undifferentiated Curriculum - \$890,344(13.45%)
- 120-000 Regular Curriculum - \$1,455,546 (21.99%)
- 130-000 Vocational Curriculum - \$171,927 (2.60%)
- 140-000 Physical Curriculum - \$177,726 (2.69%)
- 150-000 Special Curriculum - \$319,664 (4.83%)
- 160-000 Co-Curricular Activities - \$207,366 (3.13%)
- 172-000 Gifted and Talented - \$2,500 (.04%)
- 210-000 Pupil Services - \$142,647 (2.16%)
- 220-000 Instructional Staff Services - \$435,330 (6.58%)
- 230-000 General Administration - \$257,529 (3.89%)
- 240-000 Building Administration - \$284,703 (4.30%)



# School District of Hilbert 2021-2022 Proposed Budget

- 250-000 Fiscal: Operations, Maint. and Transp. - \$971,014 (14.67%)
- 260-000 Central Services - \$18,810 (.28%)
- 270-000 Insurance and Judgments - \$84,255 (1.27%)
- 280-000 Debt Retirement/Capital Objects - \$0.00 (0%)
- 290-000 Other Support Services - \$260,410 (3.93%)
- 410-000 Transfers to Another Fund - \$292,434 (4.42%)
- 430-000 Purchased Instructional Services - \$646,486 (9.77%)
- 500-000 Miscellaneous - \$0.00 (0%)



TOTAL 2021-2022 BUDGETED (FUND 10/27) EXPENDITURES: \$6,618,691

# 2021-2022 PROPOSED BUDGET

## 2021-2022 TOTAL SCHOOL LEVY

FUND 10 - \$1,273,712

FUND 39 - \$1,110, 291

FUND 80 - \$52,810

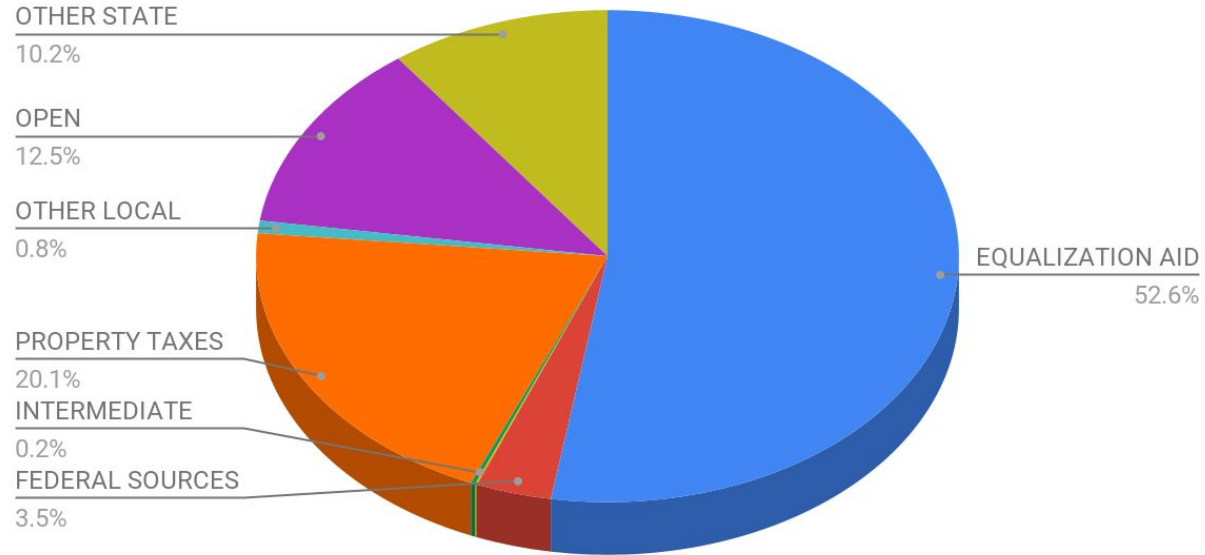
TOTAL - \$2,436,813



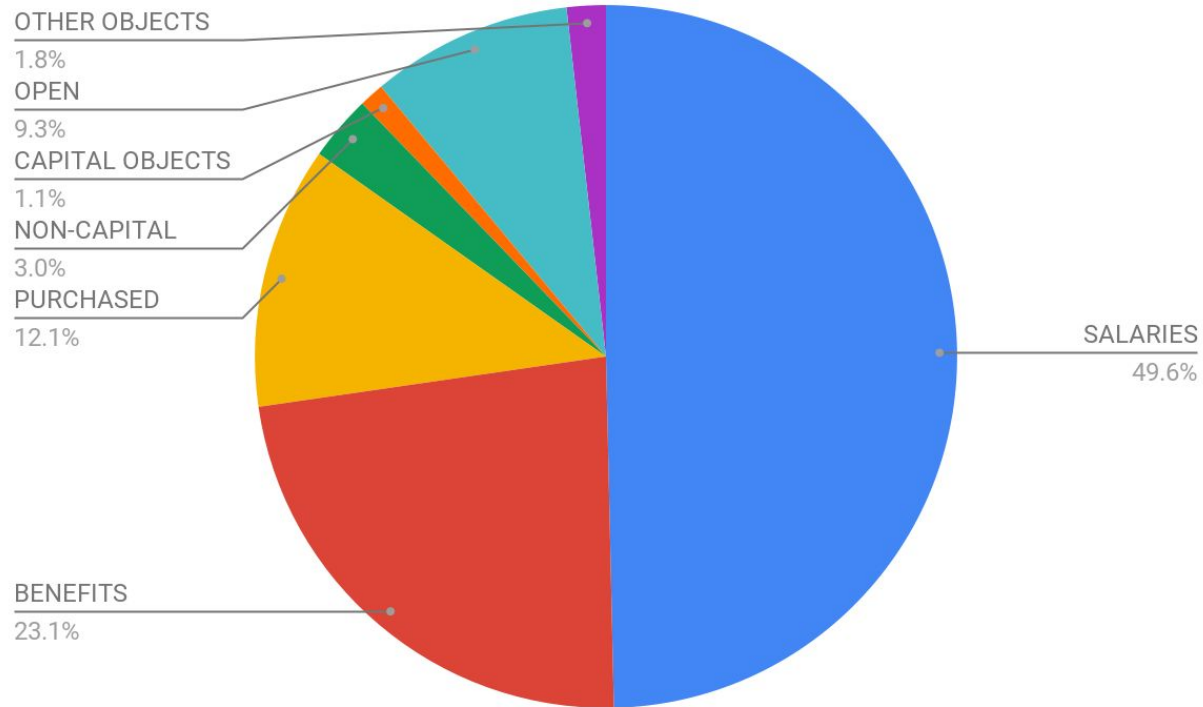
# HISTORY OF THE SCHOOL DISTRICT'S MILL RATE

YEAR	MILL RATE	YEAR	MILL RATE	YEAR	MILL RATE
2001-2002	\$10.71	2011-2012	\$9.66	2021-2022 (estimated)	\$9.45
2002-2003	\$10.82	2012-2013	\$9.62		
2003-2004	\$9.54	2013-2014	\$11.53		
2004-2005	\$7.97	2014-2015	\$9.92		
2005-2006	\$8.29	2015-2016	\$12.43		
2006-2007	\$7.99	2016-2017	\$12.54		
2007-2008	\$7.73	2017-2018	\$12.54		
2008-2009	\$8.05	2018-2019	\$11.77		
2009-2010	\$8.37	2019-2020	\$10.84		
2010-2011	\$9.72	2020-2021	\$10.20		

# FUNDS 10 AND 27 - WHERE THE MONEY COMES FROM



# FUNDS 10 AND 27 - WHERE THE MONEY GOES





# ANY QUESTIONS?

