

# SCHOOL DISTRICT OF HILBERT ANNUAL MEETING - JULY 24, 2023

INVEST, INTERACT, INSPIRE... EVERY CHILD, EVERY DAY!



# TAX LEVY COMPARISON 2022-2023 AND 2023-2024

## 2022-2023 TAX LEVY

EQUALIZED VALUATION - \$323,959,193

TOTAL LEVY (ALL FUNDS) - \$2,591,297

MILL RATE - .00799884 OR \$7.99 PER \$1,000

TAX IMPACT ON \$100,000 PROPERTY - \$799.88

TAX IMPACT ON \$200,000 PROPERTY - \$1599.77

## 2023-2024 TAX LEVY

EQUALIZED VALUATION - \$330,438,377\*

TOTAL LEVY (ALL FUNDS) - \$2,561,539

MILL RATE - .00775194 OR \$7.75 PER \$1,000

TAX IMPACT ON \$100,000 PROPERTY - \$775.19

TAX IMPACT ON \$100,000 PROPERTY - \$1550.39

The School District of Hilbert is projecting a tax levy **decrease** for 2023-2024 of \$29,758 as compared to the district levy for 2022-2023.

# School District of Hilbert 2023-2024 Proposed Budget

- 110-000 Undifferentiated Curriculum - \$1,001,417 (13.36%)
- 120-000 Regular Curriculum - \$1,639,635 (21.88%)
- 130-000 Vocational Curriculum - \$388,590 (5.19%)
- 140-000 Physical Curriculum - \$191,571 (2.56%)
- 150-000 Special Curriculum - \$315,982 (4.22%)
- 160-000 Co-Curricular Activities - \$231,090 (3.08%)
- 172-000 Gifted and Talented - \$2,500 (.03%)
- 210-000 Pupil Services - \$119,598 (1.60%)
- 220-000 Instructional Staff Services - \$438,917 (5.86%)
- 230-000 General Administration - \$283,177 (3.78%)
- 240-000 Building Administration - \$355,534 (4.74%)



# School District of Hilbert 2023-2024 Proposed Budget

- 250-000 Fiscal: Operations, Maint. and Transp. - \$1,057,241 (14.11%)
- 260-000 Central Services - \$16,200 (.22%)
- 270-000 Insurance and Judgments - \$106,369 (1.42%)
- 280-000 Debt Retirement/Capital Objects - \$0.00 (0%)
- 290-000 Other Support Services - \$181,453 (2.42%)
- 410-000 Transfers to Another Fund - \$268,910 (3.59%)
- 430-000 Purchased Instructional Services - \$895,000 (11.94%)
- 500-000 Miscellaneous - \$0.00 (0%)

TOTAL 2023-2024 BUDGETED  
(FUND 10/27) EXPENDITURES: **\$7,493,184**



# 2023-2024 PROPOSED BUDGET

## 2023-2023 TOTAL SCHOOL LEVY

**FUND 10 - \$1,355,879**

**FUND 39 - \$1,152,115**

**FUND 80 - \$53,545**

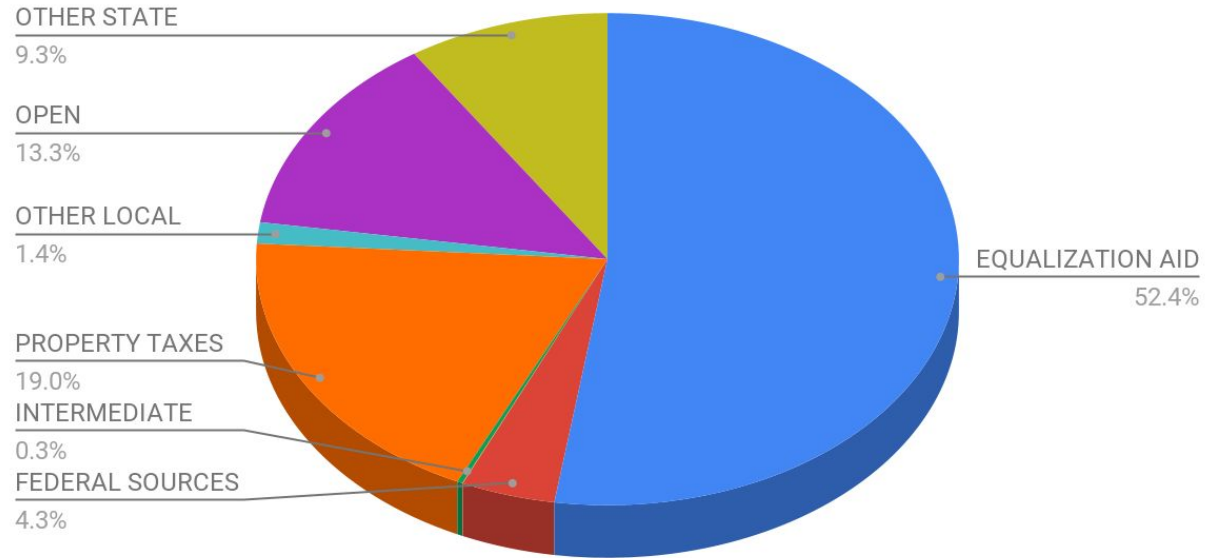
**TOTAL - \$2,561,539**



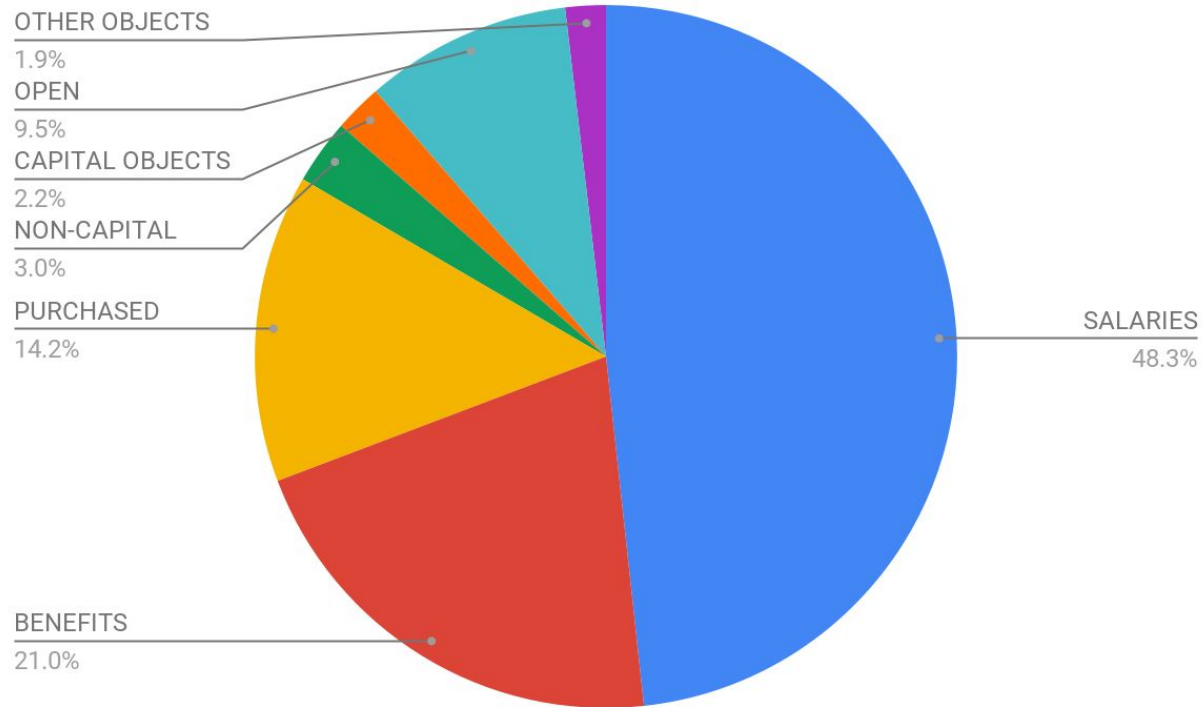
# HISTORY OF THE SCHOOL DISTRICT'S MILL RATE

YEAR	MILL RATE	YEAR	MILL RATE	YEAR	MILL RATE
2001-2002	\$10.71	2011-2012	\$9.66	2021-2022	\$8.90
2002-2003	\$10.82	2012-2013	\$9.62	2022-2023	\$7.99
2003-2004	\$9.54	2013-2014	\$11.53	2023-2024 (estimated)	\$7.75
2004-2005	\$7.97	2014-2015	\$9.92		
2005-2006	\$8.29	2015-2016	\$12.43		
2006-2007	\$7.99	2016-2017	\$12.54		
2007-2008	\$7.73	2017-2018	\$12.54		
2008-2009	\$8.05	2018-2019	\$11.77		
2009-2010	\$8.37	2019-2020	\$10.84		
2010-2011	\$9.72	2020-2021	\$10.20		

# FUNDS 10 AND 27 - WHERE THE MONEY COMES FROM



# FUNDS 10 AND 27 - WHERE THE MONEY GOES





# ANY QUESTIONS?

