

SCHOOL DISTRICT OF HILBERT ANNUAL MEETING – JULY 22, 2024

INVEST, INTERACT, INSPIRE... EVERY CHILD, EVERY DAY!



TAX LEVY COMPARISON 2023-2024 AND 2024-2025

2023-2024 TAX LEVY

EQUALIZED VALUATION - \$373,282,638

TOTAL LEVY (ALL FUNDS) - \$2,754,665

MILL RATE - .00737957 OR \$7.38 PER \$1,000

TAX IMPACT ON \$150,000 PROPERTY - \$1106.94

TAX IMPACT ON \$300,000 PROPERTY - \$2213.87

2024-2025 TAX LEVY

EQUALIZED VALUATION - \$391,946,770*

TOTAL LEVY (ALL FUNDS) - \$2,786,224

MILL RATE - .00710868 OR \$7.11 PER \$1,000

TAX IMPACT ON \$100,000 PROPERTY - \$1066.30

TAX IMPACT ON \$100,000 PROPERTY - \$2132.60

The School District of Hilbert is projecting a tax levy **increase** for 2024-2025 of \$31,559 as compared to the district levy for 2023-2024.

School District of Hilbert 2024-2025 Proposed Budget

- 110-000 Undifferentiated Curriculum - \$1,092,431(13.89%)
- 120-000 Regular Curriculum - \$1,609,135 (20.46%)
- 130-000 Vocational Curriculum - \$349,149 (4.44%)
- 140-000 Physical Curriculum - \$194,013 (2.47%)
- 150-000 Special Curriculum - \$327,388 (4.16%)
- 160-000 Co-Curricular Activities - \$234,789 (2.99%)
- 172-000 Gifted and Talented - \$0 (.0%)
- 210-000 Pupil Services - \$148,529 (1.89%)
- 220-000 Instructional Staff Services - \$492,082 (6.26%)
- 230-000 General Administration - \$294,751 (3.75%)
- 240-000 Building Administration - \$377,163 (4.80%)



School District of Hilbert 2024-2025 Proposed Budget

- 250-000 Fiscal: Operations, Maint. and Transp. - \$1,025,837 (13.04%)
- 260-000 Central Services - \$12,700 (.16%)
- 270-000 Insurance and Judgments - \$110,200 (1.40%)
- 280-000 Debt Retirement/Capital Objects - \$0.00 (0%)
- 290-000 Other Support Services - \$191,976 (2.44%)
- 410-000 Transfers to Another Fund - \$307,077 (3.90%)
- 430-000 Purchased Instructional Services - \$1,097,934 (13.96%)
- 500-000 Miscellaneous - \$0.00 (0%)

TOTAL 2024-2025 BUDGETED

(FUND 10/27) EXPENDITURES: **\$7,865,154**



2024-2025 PROPOSED BUDGET

2024-2025 TOTAL SCHOOL LEVY

FUND 10 - \$1,574,382

FUND 39 - \$1,152,342

FUND 80 - \$59,500

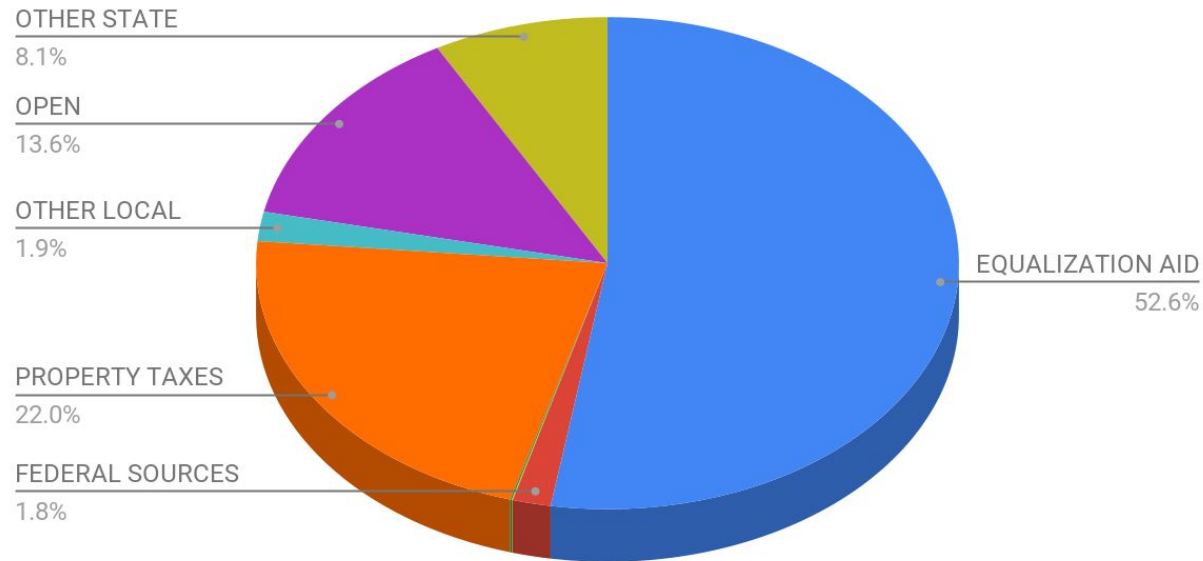
TOTAL - \$2,786,224



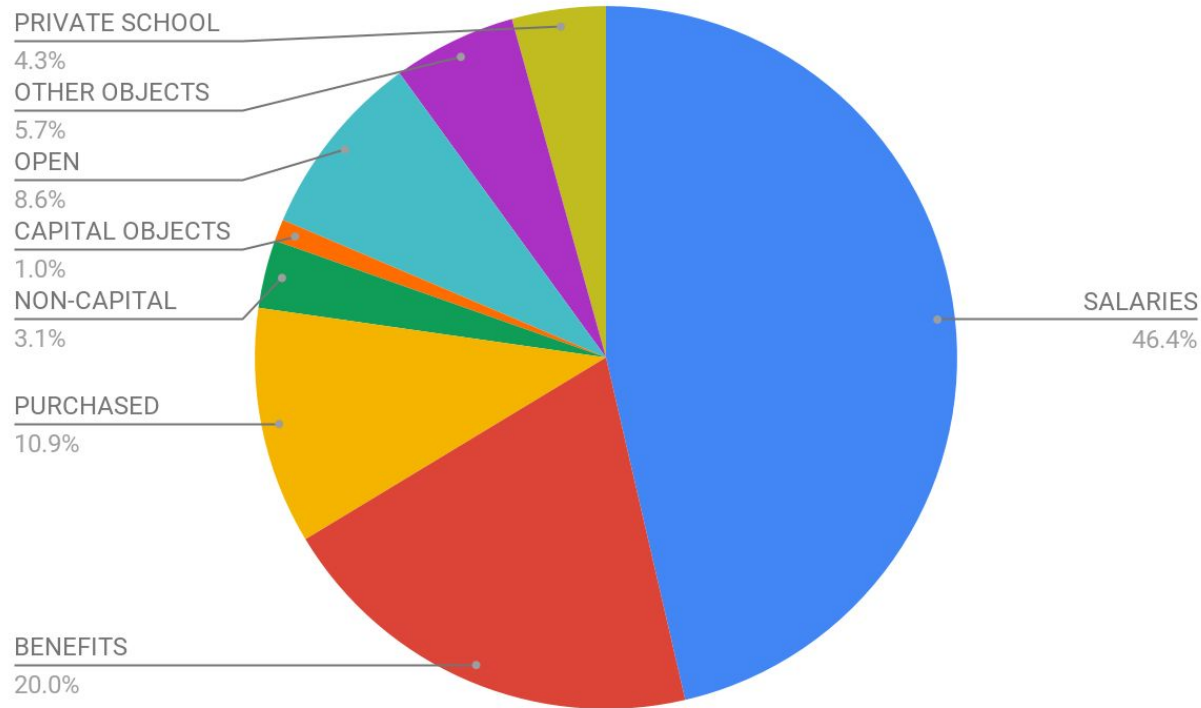
HISTORY OF THE SCHOOL DISTRICT'S MILL RATE

YEAR	MILL RATE	YEAR	MILL RATE	YEAR	MILL RATE
2001-2002	\$10.71	2011-2012	\$9.66	2021-2022	\$8.90
2002-2003	\$10.82	2012-2013	\$9.62	2022-2023	\$7.99
2003-2004	\$9.54	2013-2014	\$11.53	2023-2024	\$7.38
2004-2005	\$7.97	2014-2015	\$9.92	2024-2025 (estimated)	\$7.11
2005-2006	\$8.29	2015-2016	\$12.43		
2006-2007	\$7.99	2016-2017	\$12.54		
2007-2008	\$7.73	2017-2018	\$12.54		
2008-2009	\$8.05	2018-2019	\$11.77		
2009-2010	\$8.37	2019-2020	\$10.84		
2010-2011	\$9.72	2020-2021	\$10.20		

FUNDS 10 AND 27 – WHERE THE MONEY COMES FROM



FUNDS 10 AND 27 – WHERE THE MONEY GOES



ANY QUESTIONS?

