

SCHOOL DISTRICT OF HILBERT ANNUAL MEETING - OCTOBER 7, 2019

INVEST, INTERACT, INSPIRE... EVERY CHILD, EVERY DAY!



DISTRICT HIGHLIGHTS FOR 2018-2019

- MAKAYLEE KUHN BECAME HILBERT'S 6TH WIAA SCHOLAR-ATHLETE IN MAY 2019. PREVIOUS RECIPIENTS WERE HEATHER SCHNEIDER (1992), MISSY BORNEMANN (1998), CRAIG RUSCH (2004), AUSTIN SCHAFFER (2013) AND ERICA GEHL (2015).
- REEGAN AGUILAR PLACED 19TH AT THE STATE CROSS COUNTRY MEET IN THE FALL OF 2018.
- STATE QUALIFIERS IN FORENSICS WERE (LYDIA BATES, HANNAH DELVAUX, COURTNEY GEHL, MAKAYLEE KUHN, DAKOTA MAERTZ, KASSIE ROEHRIG, RECE SWEERE, VANESSA THIEL, ALLY LABERGE, ISABELLE LEWIS, EMMA PRICE, BRIAN ZAHN, JACKSON THIEL, GABRIEL THIEL, JOSH HEWINS AND SAM STUMO - **GOLD**; SYDNEE KOENIGS, MEGAN STEFFES, CATHERINE SUHA, ANGELINA MADER, JADA MORRISON, ASHLEY EICHMEIER, MEGAN HALBACH, BAILEY PADGETT, RILEY JENSEN, CARSON SACOTTE AND FAITH SCHMITTING - **SILVER**; MADELINE DUPREY, ALLY ROEHRIG AND KAYLEE BORNEMANN - **BRONZE**).
- STATE QUALIFIERS IN SOLO ENSEMBLE WERE SYDNEE KOENIGS AND ISABELLA ECKER IN BROADWAY SOLO, MAKAYLEE KUHN IN A VOCAL SOLO, AND ANGELINA MADER AND PEYTON SCHAFFER IN A VOCAL DUET.



DISTRICT HIGHLIGHTS FOR 2018-2019

- DESTINATION IMAGINATION QUALIFIED THE FOLLOWING TEAMS FOR THE STATE COMPETITION IN GREEN BAY: **5TH GRADE TEAM** OF KATELYN MEYERHOFER, ADDISON SHANNON, MADISON BUSS, IAN SCHWEITZER, TANIA CASTRO AND ADDISON GRENZER. **MIDDLE SCHOOL TEAM** OF CADY KUHN, ANNA STUMO, LILY O'LEARY, JULIAN STEFFES, GWEN BRECKHEIMER, JADEN PROPSON, AND HANNAH PROPSON. **HIGH SCHOOL TEAM** OF HANNAH DELVAUX, MAKAYLEE KUHN, RECE SWEERE, LYDIA BATES, DAKOTA MAERTZ, AND SYDNEE KOENIGS.
- TRACK AND FIELD QUALIFIED TWO INDIVIDUALS TO THE STATE TRACK AND FIELD MEET IN LACROSSE. LANEY HALBACH QUALIFIED AND PLACED 11TH IN THE 300 HURDLES AND REEGAN AGUILAR QUALIFIED AND PLACED 15TH IN THE 3200 METER RUN.
- DOT (BUNNELL) MCMAHAN, MATT RUHLAND, AND DAN STRAUSS WERE THE 2ND CLASS INDUCTED INTO THE "WALL OF HONOR" IN FEBRUARY, 2019.



TAX LEVY COMPARISON 2018-19 AND 2019-20

2018-2019 TAX LEVY

EQUALIZED VALUATION - \$228,192,088

TOTAL LEVY (ALL FUNDS) - \$2,686, 437

MILL RATE - .01177270 OR \$11.77 PER \$1,000

TAX IMPACT ON \$85,000 PROPERTY - \$1000.68

TAX IMPACT ON \$100,000 PROPERTY - \$1765.91

2019-2020 TAX LEVY

EQUALIZED VALUATION - \$230,474,000*

TOTAL LEVY (ALL FUNDS) - \$2,566,386

MILL RATE - .01113525 OR \$11.14 PER \$1,000

TAX IMPACT ON \$85,000 PROPERTY - \$946.50

TAX IMPACT ON \$100,000 PROPERTY - \$1670.29

The School District of Hilbert is projecting a tax levy decrease for 2019-2020 of \$120,051 as compared to the district levy for 2018-2019.

Why the levy decrease in 2019–2020 compared to 2018–2019?

1. At this time, our state aid as a district is unknown, so this may change the levy amount. In relation to past year's, the state aid is predicted to be higher because of what the Governor and Legislature have put into the next biennial budget (\$83.2M in 2019-2020 and \$246.7M in 2020-2021).



School District of Hilbert 2018–2019 Proposed Budget

- 110-000 Undifferentiated Curriculum - \$716,937 (11.27%)
- 120-000 Regular Curriculum - \$1,525,356 (23.97%)
- 130-000 Vocational Curriculum - \$167,413 (2.63%)
- 140-000 Physical Curriculum - \$174,423 (2.74%)
- 150-000 Special Curriculum - \$304,750 (4.79%)
- 160-000 Co-Curricular Activities - \$196,840 (3.09%)
- 172-000 Gifted and Talented - \$2,500 (.04%)
- 210-000 Pupil Services - \$137,124 (2.15%)
- 220-000 Instructional Staff Services - \$404,616 (6.36%)
- 230-000 General Administration - \$244,094 (3.84%)
- 240-000 Building Administration - \$253,459 (3.98%)



School District of Hilbert 2019–2020 Proposed Budget

- 250-000 Fiscal: Operations, Maint. and Transp. - \$947,215 (14.88%)
- 260-000 Central Services - \$18,695 (.29%)
- 270-000 Insurance and Judgments - \$80,500 (1.26%)
- 280-000 Debt Retirement/Capital Objects - \$0.00 (0%)
- 290-000 Other Support Services - \$222,943 (3.50%)
- 410-000 Transfers to Another Fund - \$299,920 (4.71%)
- 430-000 Purchased Instructional Services - \$667,176 (10.48%)
- 500-000 Miscellaneous - \$0.00 (0%)

TOTAL 2018-2019 BUDGETED (FUND 10/27) EXPENDITURES: \$6,363,961



2019-2020 PROPOSED BUDGET

2019-2020 TOTAL SCHOOL LEVY

FUND 10 - \$1,311,460

FUND 39 - \$1,239,282

FUND 80 - \$15,000

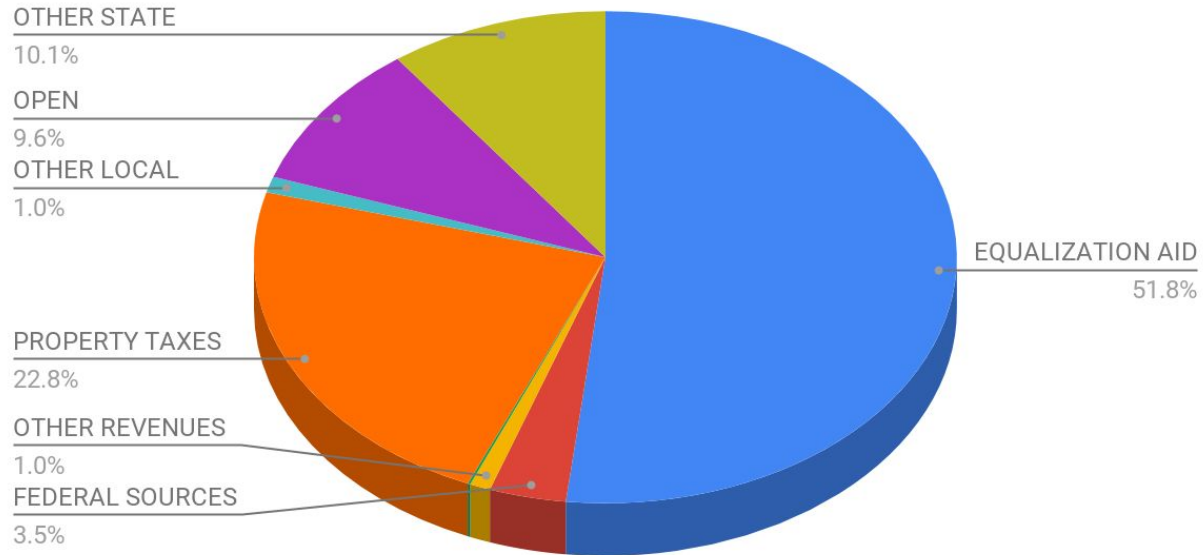
TOTAL - \$2,566,386



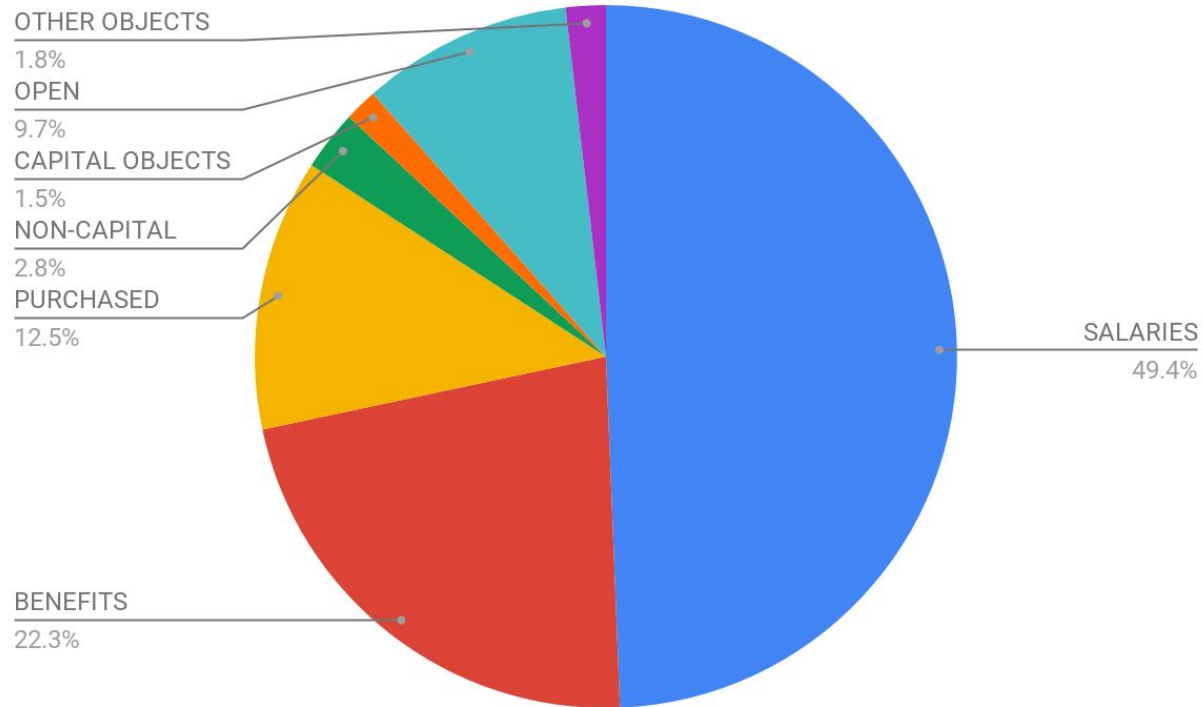
HISTORY OF THE SCHOOL DISTRICT'S MILL RATE

YEAR	MILL RATE	YEAR	MILL RATE
2000-2001	\$9.55	2010-2011	\$9.72
2001-2002	\$10.71	2011-2012	\$9.66
2002-2003	\$10.82	2012-2013	\$9.62
2003-2004	\$9.54	2013-2014	\$11.53
2004-2005	\$7.97	2014-2015	\$9.92
2005-2006	\$8.29	2015-2016	\$12.43
2006-2007	\$7.99	2016-2017	\$12.54
2007-2008	\$7.73	2017-2018	\$12.54
2008-2009	\$8.05	2018-2019	\$11.77
2009-2010	\$8.37	2019-2020* (ESTIMATED)	\$11.14

FUNDS 10 AND 27 - WHERE THE MONEY COMES FROM



FUNDS 10 AND 27 - WHERE THE MONEY GOES



ANY QUESTIONS?

